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International Financial and Technical Assistance (DRAFT)

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on
Animal and Pandemic Influenza

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Hanoi, Vietnam



United Nations



The World Bank



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The preparation of this document has benefitted from the experience of developing countries as they have responded to threats posed by avian and human influenzas during the last five years. Their commitment and concerted action, and the lessons that are being learned, have helped the international community to establish effective responses. Donor agencies have also generously provided detailed information on funds provided in support of these responses.

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This document is presented in 'Draft' so that relevant results from the April 2010 International Ministerial Conference on Animal and Pandemic Influenza (Hanoi, Vietnam) can be incorporated before it is finalized. It is anticipated that a final text will be prepared and distributed following the conclusion of the Conference.

International financial and technical assistance

Background

The January 2006 *Avian and Human Influenza: Multidonor Financing Framework* and accompanying *Avian and Human Influenza: Financing Needs and Gaps*¹ papers served as the basis for a coordinated global response by the international community. They outlined a flexible three-year financing framework to channel donor funds for the immediate and short-term needs of the response. The analysis recommended that the coordinated global response should be based on a common vision for addressing three areas of activity: (a) preventing the next human influenza pandemic by controlling the highly pathogenic H5N1 virus in fowl and improving surveillance; (b) containing a human influenza pandemic through rapid detection and care of human cases, and preventing human-to-human transmission of the pathogen; and (c) preparing to react effectively when an influenza pandemic is suspected, to mitigate its potential social, economic, and health impacts. This global response would be led by developing countries and would be guided by the leading technical agencies – FAO, OIE and WHO, with support from the international donor community and international financial institutions.

A number of principles were seen as critical to the response: (a) the use of a multisectoral approach; (b) country commitment to integrated national avian and human influenza programmes and coordinated donor support for such programmes; (c) a balance between short- and long-term actions; and (d) continuous evaluation of key interventions and actions as part of each programme. These principles were embodied in programmes prepared at the country level. The UN system's agencies went on to develop a combined strategy in December 2005 and produced their consolidated action plan in June 2006, in support of the global response.

The 'financing gap' for country, regional and global activities was initially estimated at around \$1.2 billion over three years.² These estimates were subsequently revised upward because of the rapidly growing number of H5N1 infected and at-risk countries during 2006 and 2007, and an increasingly pressing need to put in place adequate preparedness and response capacity, in particular in Africa. Despite strong donor support, most recent estimates showed a remaining financing gap equivalent to \$600-750 million per annum for country programmes and a \$325 million financing gap for international technical and other UN agencies.³ In 2009-10, the H1N1 pandemic added to these financing needs: some \$1.48 billion was estimated to be required for immediate actions in 95 least-resourced countries (of this amount, \$1.14 billion was for H1N1 vaccines and other medicines). In addition, a number of middle-income countries (for example Argentina and Mexico) mounted pandemic response actions and sought external financing for them.

1 *Avian and Human Influenza, Financing Needs and Gaps*, The World Bank, January 12, 2006, available at www.worldbank.org/avianflu.

2 *Avian and Human Influenza: Financing Needs and Gaps*, The World Bank, January 12, 2006

3 *Avian and Human Influenza: Update on Financing Needs and Framework*, The World Bank, November 2006 and section 2 of the Third Global Progress Report, available at www.worldbank.org/avianflu.

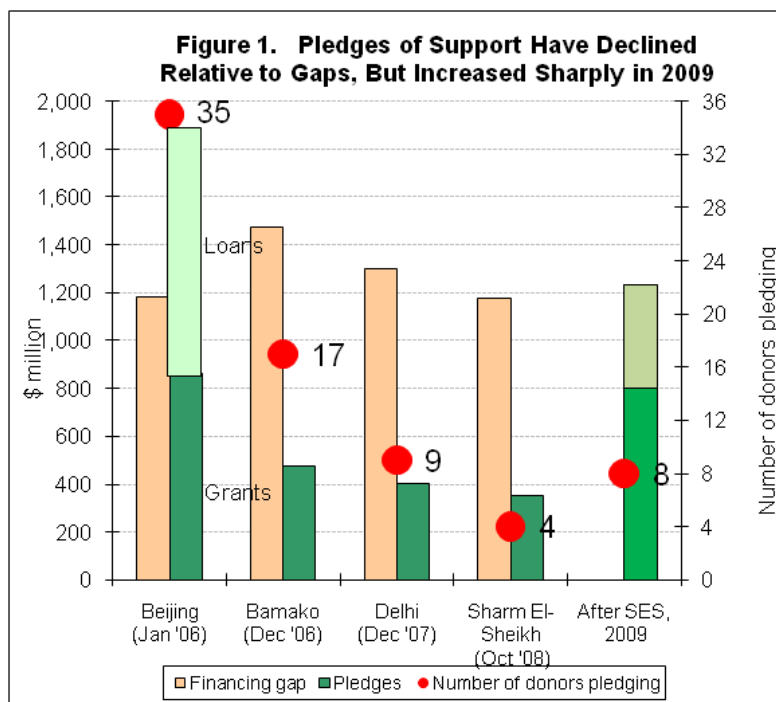
Pledges, Commitments and Disbursements

At the international conferences on avian and pandemic influenza in Beijing (January 2006), Bamako (December 2006), New Delhi (December 2007), and Sharm El Sheikh (October 2008), donors pledged a total of over \$3 billion in financial support for the global fight against avian and human influenza, and for pandemic preparedness. Figure 1 shows the evolution over time of pledges and donor engagement, as indicated by the number of donors pledging at each conference. As is evident, total pledges have fallen short of needs as the number of contributing donors has declined over time from 35 at the Beijing conference, to 17 in Bamako, to 9 in New Delhi, and further to 4 in Sharm El-Sheikh.

Since the Sharm El-Sheikh conference, however, a number of donors have increased their support to developing countries, notably for the response to the H1N1 pandemic. Eight donors report committing substantial resources - \$1.2 billion – in 2009 in excess of amounts previously pledged (Australia, Belgium, Germany, Japan, United Kingdom, United States, African Development Bank, and the World Bank).⁴

When these additional amounts are added to the cumulative pledges formally announced at the international ministerial conferences, the total support to avian / animal and pandemic influenza programmes between late 2005 and end-2009 stands at \$4.3 billion.

The multidonor flexible financing framework is designed to focus on coordination of donor activities and contributions, whilst allowing flexibility for donors to provide support under various terms (grants, loans, credits), and to channel their funds in various ways as per their preferences. The framework was also set out to be flexible enough to address funding needs as they emerge, and to be adaptable and sustainable over the longer term to support countries in priority activities that will take more time to implement.



⁴ This is an underestimate because a number of donors did not update their data on AHI commitments and disbursements. Their data were thus not updated since the April 2008 polling exercise and are shown in black in Annex Table 1.

In January-February 2010 the World Bank polled participating bilateral and multilateral donors on their progress on commitments and disbursements against their pledges as part of the overall monitoring of key results and outcomes, and to assist in preparations for the Hanoi International Ministerial Conference on Animal and Pandemic Influenza. The results of this polling exercise⁵ are reported in detail in the tables on the pledges, commitments and disbursements (Annexed)⁶

Table 1 summarizes the Pledges, Commitments and Disbursements as of end-December 2009. Against pledges of \$4.3 billion, donors reported commitments of \$3.9 billion, of which \$2.7 billion has been disbursed. Of this disbursement, 52 percent was in cash and 48 percent was in kind (for example personal protective equipment (PPE), reagents, other supplies for emergency response capacity and technical assistance). Commitments amount to 90 percent of the total pledged, while 70 percent of the committed amount has been disbursed. Such high commitment and disbursement rates within four years of the establishment of the financing framework clearly demonstrate the global commitment to the fight against avian and human influenzas, and, based on World Bank experience with response to disasters, are higher than the commitment and disbursement rates of responses to major rapid-onset disasters.

Table 1: AHI Pledges, Commitments and Disbursements as of 31 December 2009 (\$ million)

Donor	Cumulative	Commitments	Disbursements	% disbursed	Uncommitted
	Pledges				
	A.	B.	C.	C./B.	A.-B.
Australia	133	133	111	84%	..
Canada	99	99	79	79%	5
France	53	50	34	69%	4
Germany	88	88	62	70%	..
Japan	381	381	357	94%	..
Netherlands	21	34	12	36%	..
Russia	32	32	29	92%	..
United Kingdom	112	112	80	71%	..
United States	1,576	1,576	1,420	90%	..
Other EU countries <u>2/</u>	59	53	31	59%	6
Other countries <u>3/</u>	48	40	36	92%	8
Subtotal bilateral donors	2,603	2,599	2,253	87%	22
European Commission	322	322	242	75%	..
Asian Development Bank	468	74	57	77%	394
African Development Bank	21	7	1	15%	14
World Bank	898	898	174	19%	..
Subtotal MDBs	1,387	979	232	24%	408
Grand Total	4,312	3,900	2,727	70%	430 <u>4/</u>

⁵ Donor pledge, commitment and disbursement information is reflected as it was reported by individual donors to the World Bank. Minor discrepancies between the figures reported and amounts received by recipients may exist due to exchange rate differentials. The World Bank is not responsible for verifying that the funds reported by donors were indeed received by recipients. Where discrepancies exist between this report and the funds received, we would encourage recipient countries and organizations to seek clarification from the relevant donor.

⁶ Financial data collected is only for those countries which made an official pledge to fighting AHI at the international conferences. We recognize that there are many other donors who are making a valuable contribution to fighting AHI which is not reflected in this analysis. If desired, these countries or institutions can contact the World Bank to have their commitment and disbursement data recorded.

Notes:

1. Donors' reports of amounts committed and disbursed from calendar year 2005 and to 31 December 2009. Uncommitted amounts are net of commitments in excess of pledges. Pledges include amounts committed in 2009 in excess of cumulative pledges at international conferences. **Commitment:** The result of an agreement between the donor and recipient for designated purposes; a commitment is a firm decision that prevents the use of allocated amount for other purposes. **Disbursement:** Actual budget transfer or release of funds to the recipient for an intended purpose.
2. Austria, Belgium, Cyprus, Czech Republic, Estonia, Finland, Greece, Hungary (which has retracted its pledge due to lack of response from recipient country), Ireland, Italy, Luxembourg, Slovenia, Spain, and Sweden.
3. Iceland, Korea (Republic of), Norway, Saudi Arabia, Switzerland, Singapore, and Thailand.
4. This number represents the portion of total donor pledges that remain uncommitted. As some donors have committed more than their pledged amounts, this number does not correspond to the difference between the total of column A. (4,312) minus the total of column B. (3,900).

Nearly all of the grant funding pledged by bilateral donors and the European Commission has been committed and moreover, much of it has been disbursed; only \$22 million remains available for commitment. A number of donors have committed more than their cumulative pledges; as noted above this was the case especially in 2009 in response to the H1N1 pandemic. The multilateral development banks (MDBs), which provide financing primarily in the form of loans, have made commitments of \$979 million, which leaves \$408 million of their pledges uncommitted (primarily from the Asian Development Bank). Disbursements from the MDBs have reached 24 percent of commitments because they largely finance medium-term programmes to strengthen capacity, in addition to providing funding for countries' emergency response, such as compensation funds, which do not disburse unless an emergency arises.

Among the highlights, the six largest donors (those pledging over \$125 million) have reported significant progress:

- The United States has committed \$1.6 billion, of which \$1.4 billion has been disbursed. The US has been a very active donor, providing services and grants to over 80 countries and to regional and international organizations and programmes.
- Japan has disbursed \$357 million of its total commitments of \$381 million. Its contributions cover a wide range of countries and organizations at the regional and global levels. Through the Policy and Human Resources Development (PHRD) trust fund, Japan is also providing cofinancing for World Bank-financed operations under the Global Program for Avian Influenza Control and Human Pandemic Preparedness and Response.
- The European Commission disbursed \$242 million out of its commitment of \$322 million. The European Commission is the leading donor of the AHI Facility which provides financing to developing countries.
- Australia committed \$133 million, of which \$111 million has been disbursed to recipient countries, regional, and international organizations.
- The Asian Development Bank committed \$74 million, including \$34 million to WHO and FAO and the remaining amount to various national and regional projects in Asia.
- The World Bank has developed an extensive project portfolio under its Global Program for Avian Influenza Control and Human Pandemic Preparedness and Response (GPAI), and committed \$898 million to support country responses to H1N1 pandemic influenza and AHI integrated country programmes. In addition it has committed \$88 million of AHI Facility resources for country and regional projects.

Table 2 shows the distribution of commitments among the main recipients: \$1,560 million, or 40 percent of the committed funds, is in support of country programmes, and \$127 million, or

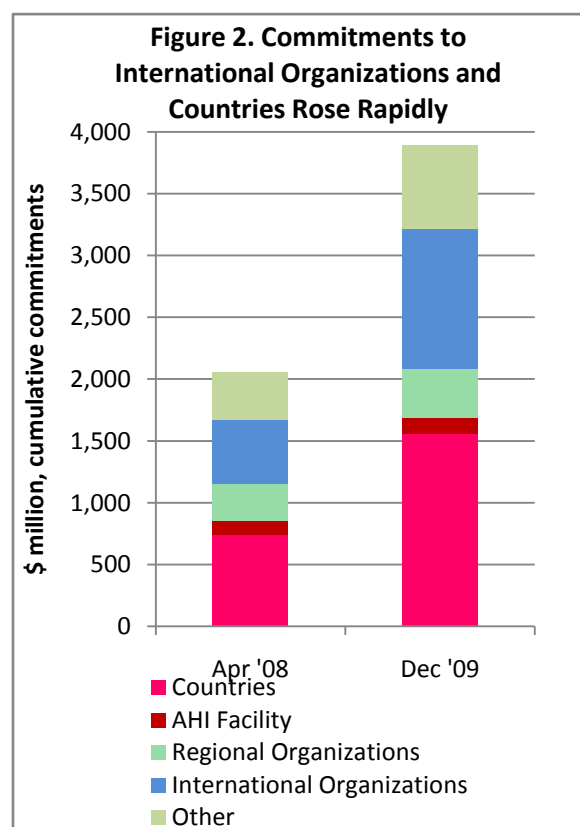
3 percent of the total, is channelled through the AHI Facility, primarily to support country programmes. The level of support directed to countries is thus modest; in particular, it is short of the levels indicated by the World Bank assessments of needs and gaps (which indicated that up to about 80 percent of total support was needed for country programmes).⁷ Commitments to international organizations, such as WHO, FAO, OIE, and UNICEF, have reached \$1,145 million, or 29 percent of the total. A proportion of these funds is used in support of country programmes although a precise estimate of the amount is not available. The remaining funding is for regional organizations and ‘Other’ allocations (details can be found in Annex Table 4b).

Table 2: Overview of AHI Commitments by Type of Recipient (\$ million)

<i>Donors/Financiers</i>	<i>Countries/ Territories</i>	<i>AHI Facility</i>	<i>Regional Programmes</i>	<i>International Organizations</i>	<i>Other</i>	<i>Total</i>
Bilateral Donors	591	30	341	1,045	592	2,599
European Commission	34	97	45	65	81	322
Multilateral Dev't Banks	935		9	35	-	979
Total	1,560	127	395	1,140	673	3,900
<i>Share</i>	<i>40%</i>	<i>3%</i>	<i>10%</i>	<i>29%</i>	<i>17%</i>	<i>100%</i>

Bilateral donors are providing \$2.6 billion, or two-thirds of total commitments. As Table 2 shows, the largest share of bilateral donor support goes to international organizations, followed by support to countries and territories. In contrast, the multilateral development banks channel the bulk of their financial support to recipient countries directly. Some bilateral agencies use the multidonor AHI Facility as a means to channel financing to countries. The European Commission provides important support to countries both directly and through its significant contribution to the AHI Facility.

Figure 2 shows the evolution of commitments to the various types of recipients since the previous donor polling exercise (April 2008). Between April 2008 and December 2009, support for avian and human influenza programmes implemented by international organizations more than doubled, and support to countries also rose rapidly, while support to the AHI Facility and to regional programmes remained nearly unchanged.



⁷ See ‘Avian and Human Influenza: Update on Financing Needs and Framework’, The World Bank, November 2006, available at www.worldbank.org/flu.

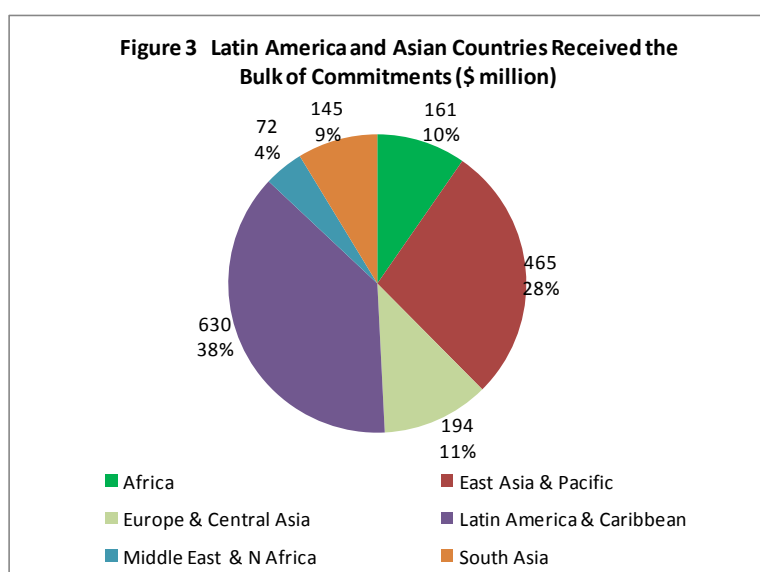
Table 3: Countries and Territories Receiving \$30 million or more in Commitments (\$ million)

Country/ Territory	Commitments	Disbursements
Mexico	562	68
Indonesia	175	138
Vietnam	137	103
Nigeria	60	53
Turkey	48	29
India	48	15
Cambodia	45	34
Romania	42	7
Bangladesh	41	19
Egypt	36	30
Lao PDR	35	27
Dominican Republic	32	0

Commitments to support country programmes were \$1,668 million (comprising \$1,560 million in direct support and \$108 million from the AHI Facility as well as a contribution from Japan's PHRD Trust Fund). Countries received 20 percent of assistance in-kind, 25 percent as grants, and 55 percent as loans. The main recipients were Mexico (\$562 million), Indonesia (\$175 million), Vietnam (\$137 million), Nigeria (\$60 million), Turkey (\$48 million), India (\$48 million) and Cambodia (\$45 million). Table 3 lists countries and territories that received more than \$30 million in cumulative commitments; only one of these countries (Nigeria) is in sub-Saharan Africa.

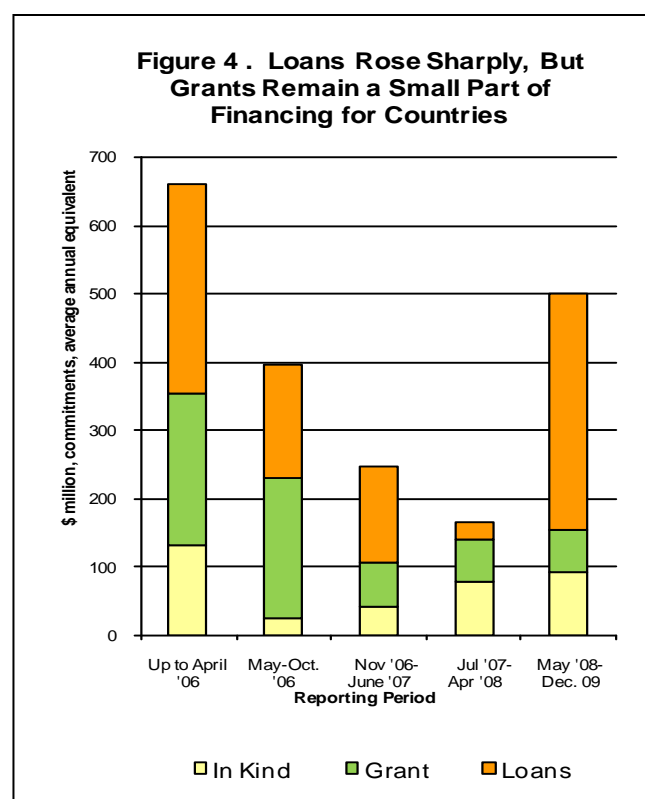
Figure 3 shows the regional distribution of support. Countries in Latin America & Caribbean received \$630 million (of which \$562 million for Mexico, primarily to respond to the H1N1 pandemic and strengthen its systems to deal with similar human health emergencies). East Asia and South Asia together received \$610 million, or 37 percent of commitments to date; countries in Eastern Europe and Central Asia received \$194 million, or 11 percent of total; and countries in Sub-Saharan Africa and the Middle East and North Africa received \$233 million, or 14% of total commitments.

As reported in the Fourth Global Progress Report, the distribution of assistance among regions differs from that suggested by needs as indicated by H5N1 outbreak data – countries in Africa, Middle East and North Africa, and South Asia receive relatively less assistance than those in the East Asia and Pacific region. In addition, the Fourth Global Progress Report showed that 52 percent of the financing gap for country programmes was due to needs in Africa, while 35 percent of the gap was for country programmes in Asia. Assistance since then has not fully responded to this identified need as nearly all



of the funding increase since 2008 went to H1N1 pandemic response in other regions (primarily Latin America and Caribbean).

While assistance to countries in terms of new commitments has increased sharply in the most recent reporting period (after a gradual decline since the peak in late 2005 / early 2006), its composition has changed (Figure 4). Countries have borrowed substantially in 2006-2007 to finance their integrated country programmes, but in July 2007-April 2008 they received assistance primarily in kind and as grants. In the last reporting period, loans became the dominant form of assistance to countries, primarily to finance their response to the H1N1 pandemic. Grants and in kind assistance have remained about the same since in 2007-2009, equivalent to an annual average of \$140-155 million, or less than half the level they were during the initial response period (until October 2006).



An important financing source to support countries in implementing their Integrated National Action Plans is the Avian and Human Influenza (AHI) Facility, the multidonor financing facility conceived in January 2006 at the International Pledging Conference in Beijing. The

Table 4: Confirmed Pledges to the AHI Facility

Donor	Pledge (currency)	Share of total
Australia	AU\$ 10,500,000	6.68%
China	US\$ 2,000,000	1.57%
Estonia	€ 21,344	0.02%
European Commission	€ 70,930,000	76.46%
Iceland	US\$ 200,000	0.16%
India	US\$ 1,670,000	1.31%
Korea	US\$ 1,000,000	0.79%
Russian Federation	US\$ 3,000,000	2.36%
Slovenia	€ 30,000	0.03%
United Kingdom	£ 7,000,000	10.62%
Total	US\$ 127 million (equivalent)	

AHI Facility was established five months later as a grant-making mechanism administered by the World Bank and supported by trust funds to which ten donors, led by the European Commission, presently contribute (see Table 4.). Its specific goal is to help developing countries prepare and implement integrated country action plans that are designed to reduce the social and economic impact of avian and human influenzas and other zoonoses. As of end-December 2009, the Facility has provided grants totalling \$88 million to more than 40 countries (See Annex Table 2 for detail).

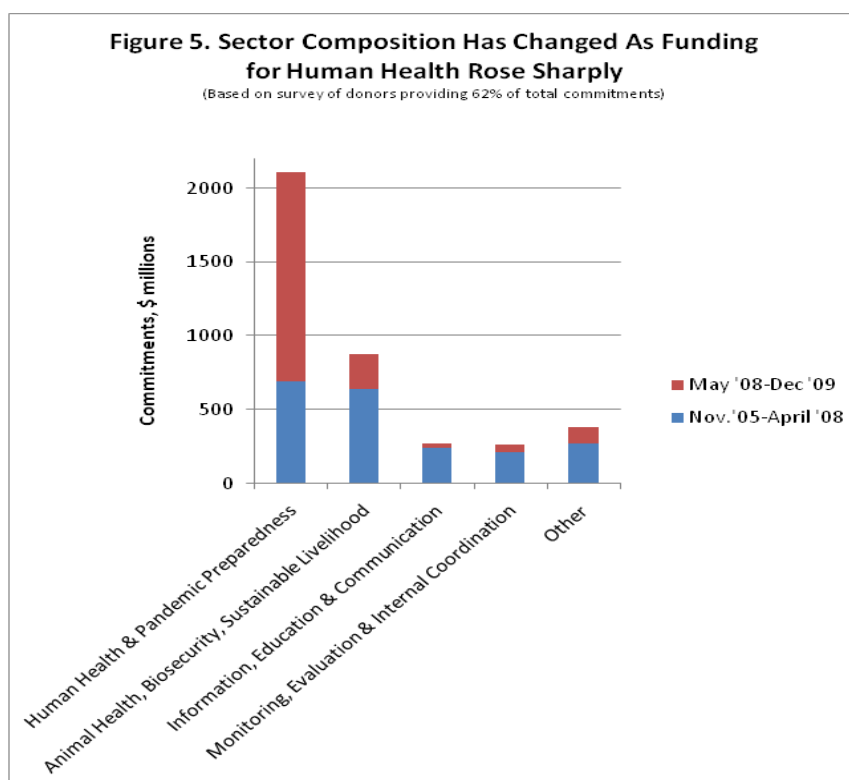
Beyond providing direct support to countries, donors have also reported commitments of \$1.1 billion to support global, regional and country-level actions through international agencies, of which \$1.0 billion has already been disbursed. As can be seen in Figure 2 above, there was a noticeable increase in the amount of funds received by international agencies after the Bamako conference, followed by a period of modest growth. The most recent increases are largely due to increased funding for WHO. The amounts which donors report as giving to various international organizations are shown in Table 5.⁸ Of the total funding received by international organisations, WHO received 61 percent, much of it to enable its response to Pandemic (H1N1) 2009. FAO and OIE received 17 percent and 5 percent respectively. As reported in the Fourth Global Progress Report, in the period to April 2008, FAO and OIE had together received 31 percent of total funding to international organisations.

Table 5: Commitments and Disbursements Made to International Organizations
(\$ million)

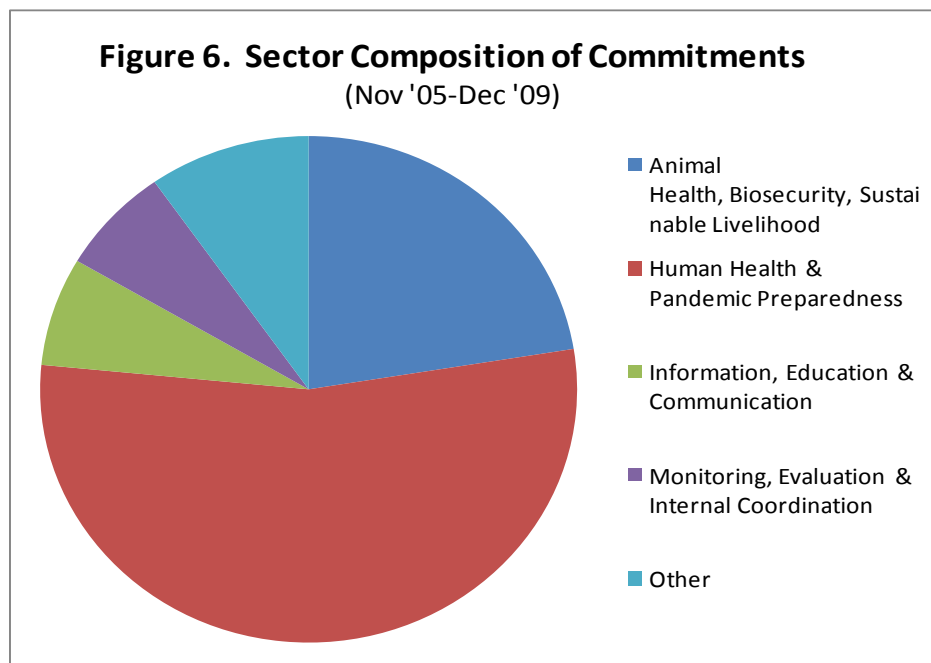
	Commitments	Disbursements
WHO	704	596
FAO	191	174
OIE	54	47
UNICEF	75	75
Other ^{a/}	122	115
Total	1,145	1,006

Source: Donor reports to the World Bank polling exercise as of December 31, 2009.

^{a/} See Annex ___ Table 4a for details.



⁸ These data are those reported to the World Bank by donors. There have been instances in earlier reporting periods where donor reports of support to international organizations differed from support received by the organization. There are several possible sources of such differences (e.g., budget nomenclature and process, timing and exchange rates). All necessary corrections to Table 5 will be made, as warranted, on the basis of revised donor reports.



In addition to reporting on financing for the beneficiary countries and organizations, some donors also indicated the specific sectors targeted for support. Figures 5 and 6⁹ provide an overview of the commitments per sector. Of total sectoral commitments reported, donor support for human health and pandemic preparedness (54%) was more than twice the support for animal health activities (22%), whereas support to these two sectors was about equal in the last polling exercise that captured information to end-April 2008. The shares of information, education, communication activities and M&E - critical for all interventions - also decreased and represent only 14% of total commitments. As can be seen in Figure 5, the reduced shares of animal health, information, education and communication, and M&E are due to the large increase of funding in support of human health in response to the H1N1 pandemic.

⁹ The information reflected in these figures is based on a survey of donors. Those reporting AHI sectoral spending represent 62% of total AHI spending.

International Financial and Technical Assistance (Draft)

Annex Table 1: Commitments and Disbursements Summary by Donor

AHI Pledge Results as of December 31, 2009 -- As Reported by Donors (US\$ millions)

Donor	Beijing	Bamako	Delhi	Sharm-El Sheikh/After	Cumulative	Countries		AHI Facility		Regional		International Organizations		Other		Unallocated	Total		Total
	Pledges	Increased	Increased	Increased		Pledges	Commitments	Disbursements	Commitments	Disbursements	Commitments	Disbursements	Commitments	Disbursements	Commitments		Disbursements	Commitments	
Australia	55.91	55.10		22.25	133.25	53.90	45.26	8.49	8.49	39.66	28.73	31.20	28.93	0.00	0.00	0.00	0.00	133.25	111.41
Austria	1.24				1.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.24	0.00	0.00	0.00
Belgium	3.11			16.66	19.77	0.00	0.00	0.00	0.00	0.25	0.25	19.52	2.64	0.00	0.00	0.00	0.00	19.77	2.89
Canada	0.00	87.05	12.29		99.40	0.00	0.00	0.00	0.00	4.73	4.73	78.00	65.84	16.67	8.13	0.00	0.00	99.40	78.71
China	10.00				10.00	0.00	0.00	2.00	2.00	0.00	0.00	1.00	1.00	0.00	0.00	7.00	0.00	3.00	3.00
Cyprus	0.03				0.03	0.00	0.00	0.00	0.00	0.00	0.00	0.03	0.03	0.00	0.00	0.00	0.00	0.03	0.03
Czech Republic	0.20				0.20	0.20	0.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.20	0.20
Estonia	0.04			0.03	0.07	0.04	0.01	0.03	0.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.07	0.04
Finland	3.36	6.59			9.95	8.08	8.08	0.00	0.00	0.00	0.00	1.87	1.87	0.00	0.00	0.00	0.00	9.95	9.95
France	31.09	9.95	7.25	5.03	53.32	0.37	0.37	0.00	0.00	0.00	0.00	33.31	26.31	16.08	7.64	3.56	49.76	34.32	
Germany	28.61	8.33	4.27	46.83	88.03	16.25	9.31	0.00	0.00	1.18	1.18	32.62	32.62	37.98	18.77	0.00	88.03	61.88	
Greece	0.75		0.43		1.18	0.00	0.00	0.00	0.00	0.00	0.00	0.38	0.38	0.00	0.00	0.80	0.38	0.38	
*Hungary	*0.04				0.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.04	0.00	0.00	0.00
Iceland	0.40				0.40	0.00	0.00	0.20	0.20	0.00	0.00	0.20	0.00	0.00	0.00	0.00	0.40	0.40	0.20
India			2.00		2.00	0.00	0.15	1.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.67	0.15
Ireland	1.24			2.16	2.16	0.30	0.30	0.00	0.00	0.00	0.00	1.86	1.86	0.00	0.00	0.00	2.16	2.16	
Italy	6.96				6.96	0.00	0.00	0.00	0.00	0.00	0.00	4.50	0.00	0.00	0.00	2.46	4.50	0.00	
Japan	155.00	67.00	69.10	90.32	381.42	40.55	38.05	0.00	0.00	90.70	90.70	120.62	120.62	129.55	107.83	0.00	381.42	357.19	
Korea, Republic of	5.71				5.71	2.80	2.80	1.00	1.00	0.00	0.00	1.29	1.29	0.04	0.04	0.58	5.13	5.13	
Luxembourg	1.24	0.25			1.49	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.49	0.00	0.00	
Netherlands	13.68	6.97			20.64	14.45	3.75	0.00	0.00	0.00	0.00	1.40	1.40	18.20	7.00	0.00	34.05	12.15	
Norway	7.90	3.40	1.75	1.00	14.05	0.00	0.00	0.00	0.00	0.00	0.00	14.04	14.04	0.00	0.00	0.01	14.04	14.04	
Russia	23.70	8.16			31.86	4.86	2.80	3.00	3.00	0.00	0.00	0.00	0.00	24.00	23.48	0.00	31.86	29.28	
Saudi Arabia	1.00				1.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	1.00	1.00	
Singapore	0.60			0.90	1.50	1.50	0.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.50	0.80	
Slovenia	0.04				0.04	0.00	0.00	0.04	0.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.04	0.04	
Spain	2.98	0.58			3.56	0.00	0.00	0.00	0.00	0.00	0.00	3.56	2.98	0.00	0.00	0.00	3.56	2.98	
Sweden	9.37	3.35			12.72	0.00	0.00	0.00	0.00	0.00	0.00	12.72	12.58	0.00	0.00	0.00	12.72	12.58	
Switzerland	4.76	1.03			10.38	0.50	0.50	0.00	0.00	0.00	0.00	9.88	9.88	0.00	0.00	0.00	10.38	10.38	
Thailand	2.50				2.50	0.00	0.00	0.00	0.00	2.50	1.59	0.00	0.00	0.00	0.00	0.00	2.50	1.59	
United Kingdom	36.36	18.18	10.21	47.61	112.36	0.00	0.00	13.49	13.49	0.00	0.00	83.10	54.28	15.77	12.45	0.00	112.36	80.23	
United States	334.00	100.00	195.00	946.55	1,575.55	447.17	409.04	0.00	0.00	201.74	171.52	592.88	557.83	333.76	281.70	0.00	1,575.55	1,419.99	
European Commission	124.36	83.33	111.46	2.85	322.00	34.12	31.62	97.15	80.73	45.07	29.26	64.54	42.70	81.12	57.92	0.00	322.00	242.24	
African Dev't Bank	0.00	15.00		5.50	20.50	7.00	1.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.50	7.00	1.03	
Asian Dev't Bank	468.00				468.00	32.24	29.64	0.00	0.00	7.52	2.88	34.10	24.35	0.00	0.00	394.14	73.86	56.86	
*World Bank	500.50			397.80	898.30	895.82	172.31	0.00	0.00	1.48	0.81	1.00	1.00	0.00	0.00	0.00	898.30	174.12	
GRAND TOTAL	1,834.64	474.26	413.76	1,585.48	4,311.59	1,560.15	756.02	127.07	108.98	394.83	331.65	1,144.61	1,005.43	673.17	524.96	424.83	3,899.83	2,726.93	

Memo items (subtotals)

Bilateral donors	741.78	375.93	302.30	1,179.33	2,602.78	590.98	521.42	29.92	28.25	340.76	298.70	1,044.96	937.37	592.05	467.04	17.19	2,598.67	2,252.69
European Commission	124.36	83.33	111.46	2.85	322.00	34.12	31.62	97.15	80.73	45.07	29.26	64.54	42.70	81.12	57.92	0.00	322.00	242.24
Multilateral Dev't Banks	968.50	15.00	0.00	403.30	1,386.80	935.05	202.97	0.00	0.00	9.00	3.69	35.10	25.35	0.00	0.00	407.65	979.15	232.01

Total Committed (US\$ million) : 3,899.83

Total Disbursed (US\$ million) : 2,726.93

* Hungary has retracted their pledge due to lack of response from recipient country. *Bamako increased* includes new contributions and commitments in excess of pledged amounts as of December 2006.

* The commitment amount under World Bank regional column (\$1.48 million) is funded from AHIF, and not by World Bank. It was placed here due to space limitations.

For pledges in currencies other than US dollars, commitment and disbursement amounts were converted at the 3-month average exchange rate for the period ending December 31, 2009.

Donors shown in red have updated their information, and the data shown are those reported as of December 31, 2009 for the fifth polling exercise in advance of the Hanoi conference.

The column "Sharm El-Sheikh/After Increased" shows \$350 million of pledges made in Sharm El Sheikh, by United States (\$320 million), Japan (\$24 million) and by two European donors (\$6.03 million).

Other amounts shown are (i) commitments made after the Sharm El Sheikh conference that are in excess of cumulative recorded pledges and (ii) adjustments for exchange rate changes.

Annex Table 2: Details by Recipient Country										
AHI Pledge Results as of December 31, 2009 -- As Reported by Donors (US\$ millions)										
Region	Recipient Country/ Territory	Donor	Committed			Disbursed			Total Commt.	Total Disb.
			a/ In Kind	b/ Grants	c/ Loans	a/ In Kind	b/ Grants	c/ Loans		
SAR	Afghanistan	AHIF	0.00	5.00	0.00	0.00	0.65	0.00	18.84	8.80
		ADB	0.20	0.00	0.00	0.20	0.00	0.00		
		US	2.79	2.85	0.00	2.70	2.64	0.00		
		World Bank	0.00	0.00	8.00	0.00	0.00	2.61		
		Total	2.99	7.85	8.00	2.90	3.29	2.61		
ECA	Albania	PHRD	0.00	0.80	0.00	0.00	0.51	0.00	6.90	5.40
		US	1.10	0.00	0.00	1.10	0.00	0.00		
		World Bank	0.00	0.00	5.00	0.00	0.00	3.79		
Total	1.10	0.80	5.00	1.10	0.51	3.79				
AFR	Angola	US	0.00	1.82	0.00	0.00	1.57	0.00	1.82	1.57
Total	0.00	1.82	0.00	0.00	1.57	0.00				
LCR	Argentina	US	0.00	1.80	0.00	0.00	1.35	0.00	16.30	9.80
		World Bank	0.00	0.00	14.50	0.00	0.00	8.45		
		Total	0.00	1.80	14.50	0.00	1.35	8.45		
ECA	Armenia	AHIF	0.00	2.00	0.00	0.00	1.99	0.00	14.35	11.50
		PHRD	0.00	0.80	0.00	0.00	0.73	0.00		
		Russia	0.38	0.00	0.00	0.00	0.00	0.00		
		US	2.56	1.78	0.00	2.56	1.43	0.00		
		World Bank	0.00	0.00	6.84	0.00	0.00	4.80		
		Total	2.94	4.58	6.84	2.56	4.15	4.80		
ECA	Azerbaijan	ADB	0.05	0.00	0.00	0.05	0.00	0.00	10.07	9.81
		Japan	0.00	0.44	0.00	0.00	0.44	0.00		
		Russia	0.54	0.00	0.00	0.36	0.00	0.00		
		US	3.89	0.00	0.00	3.89	0.00	0.00		
		World Bank	0.00	0.00	5.15	0.00	0.00	5.07		
		Total	4.48	0.44	5.15	4.30	0.44	5.07		
SAR	Bangladesh	AHIF	0.00	2.00	0.00	0.00	0.45	0.00	41.12	19.08
		Japan	1.40	0.00	0.00	0.92	0.00	0.00		
		US	8.00	8.68	0.00	7.80	7.55	0.00		
		World Bank	0.00	0.00	21.04	0.00	0.00	2.35		
		Total	9.41	10.68	21.04	8.73	8.00	2.35		
ECA	Belarus	Russia	0.54	0.00	0.00	0.36	0.00	0.00	0.54	0.36
Total	0.54	0.00	0.00	0.36	0.00	0.00				
LCR	Belize	AHIF	0.00	0.50	0.00	0.00	0.00	0.00	0.50	0.00
Total	0.00	0.50	0.00	0.00	0.00	0.00				
AFR	Benin	AfDB	0.00	0.50	0.00	0.00	0.05	0.00	0.50	0.05
Total	0.00	0.50	0.00	0.00	0.05	0.00				
SAR	Bhutan	AHIF	0.00	3.70	0.00	0.00	1.30	0.00	3.70	1.30
Total	0.00	3.70	0.00	0.00	1.30	0.00				
LCR	Bolivia	US	0.43	0.00	0.00	0.43	0.00	0.00	0.43	0.43
		Total	0.43	0.00	0.00	0.43	0.00	0.00		
ECA	Bosnia-Herzegovina	US	0.40	0.00	0.00	0.40	0.00	0.00	5.40	1.70
		World Bank	0.00	0.00	5.00	0.00	0.00	1.30		
		Total	0.40	0.00	5.00	0.40	0.00	1.30		
LCR	Brazil	US	0.02	1.40	0.00	0.02	1.15	0.00	3.52	1.17
		World Bank	0.00	0.00	2.10	0.00	0.00	0.00		
Total	0.02	1.40	2.10	0.02	1.15	0.00				
ECA	Bulgaria	US	1.02	0.00	0.00	1.02	0.00	0.00	1.02	1.02
Total	1.02	0.00	0.00	1.02	0.00	0.00				
AFR	Burkina Faso	AfDB	0.00	0.50	0.00	0.00	0.05	0.00	0.70	0.25
		US	0.20	0.00	0.00	0.20	0.00	0.00		
		Total	0.20	0.50	0.00	0.20	0.05	0.00		
AFR	Burundi	US	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Total	0.00	0.00	0.00	0.00	0.00	0.00				

International Financial and Technical Assistance (Draft)

Region	Recipient Country/ Territory	Donor	(USD million)			(USD million)			Total Commt.	Total Disb.
			a/ In Kind	b/ Grants	c/ Loans	a/ In Kind	b/ Grants	c/ Loans		
EAP		ADB	0.09	0.00	9.00	0.09	0.00	8.00	45.32	34.08
		AHIF	0.00	2.00	0.00	0.00	0.30	0.00		
		Australia	0.00	1.73	0.00	0.00	1.73	0.00		
		Germany	0.00	0.00	0.00	0.00	0.00	0.00		
		US	16.93	6.57	0.00	16.88	5.57	0.00		
		PHRD	0.00	3.00	0.00	0.00	0.55	0.00		
		World Bank	0.00	0.00	6.00	0.00	0.00	0.96		
EAP	Cambodia	Total	17.02	13.30	15.00	16.97	8.15	8.96		
AFR		AHIF	0.00	1.27	0.00	0.00	0.79	0.00	1.98	1.05
		AfDB	0.00	0.50	0.00	0.00	0.05	0.00		
		US	0.21	0.00	0.00	0.21	0.00	0.00		
AFR	Cameroon	Total	0.21	1.77	0.00	0.21	0.84	0.00		
AFR		AfDB	0.00	0.50	0.00	0.00	0.05	0.00	0.50	0.05
		US	0.00	0.00	0.00	0.00	0.00	0.00		
		Total	0.00	0.50	0.00	0.00	0.05	0.00		
AFR	Chad									
LCR	Chile	Total	0.03	0.00	0.00	0.04	0.00	0.00	0.03	0.04
EAP		AHIF	0.00	2.65	0.00	0.00	2.11	0.00	20.27	18.48
		Australia	0.00	0.45	0.00	0.00	0.45	0.00		
		Netherlands	0.00	0.04	0.00	0.00	0.04	0.00		
		US	4.16	12.96	0.00	3.66	12.21	0.00		
		Total	4.16	16.11	0.00	3.66	14.82	0.00		
LCR	Colombia	Total	0.11	0.00	0.00	0.11	0.00	0.00	0.11	0.11
AFR		US	0.23	1.41	0.00	0.23	1.24	0.00	1.88	1.70
		France	0.00	0.24	0.00	0.00	0.24	0.00		
		Total	0.23	1.65	0.00	0.23	1.48	0.00		
AFR	Congo (DRC)									
AFR		AHIF	0.00	1.00	0.00	0.00	0.59	0.00	2.40	0.94
		US	0.00	1.40	0.00	0.00	0.35	0.00		
AFR	Congo (ROC)	Total	0.00	2.40	0.00	0.00	0.94	0.00		
LCR		US	0.00	0.00	0.00	0.00	0.00	0.00	0.40	0.40
		World Bank	0.00	0.00	0.40	0.00	0.00	0.40		
		Total	0.00	0.00	0.40	0.00	0.00	0.40		
AFR	Costa Rica									
AFR		AfDB	0.00	0.50	0.00	0.00	0.00	0.00	3.42	2.07
		European Commission	0.00	0.89	0.00	0.00	0.44	0.00		
		US	0.05	1.98	0.00	0.05	1.57	0.00		
AFR	Cote D'Ivoire	Total	0.05	3.36	0.00	0.05	2.02	0.00		
ECA	Cyprus	Total	0.53	0.00	0.00	0.53	0.00	0.00	0.53	0.53
MNA		AfDB	0.00	0.50	0.00	0.00	0.05	0.00	3.14	1.45
		AHIF	0.00	2.11	0.00	0.00	1.19	0.00		
		US	0.10	0.00	0.00	0.10	0.00	0.00		
		World Bank	0.00	0.00	0.43	0.00	0.00	0.11		
		Total	0.10	2.61	0.43	0.10	1.24	0.11		
LCR		AHIF	0.00	1.00	0.00	0.00	0.13	0.00	31.53	0.16
		US	0.03	0.00	0.00	0.03	0.00	0.00		
		World Bank	0.00	0.00	30.50	0.00	0.00	0.00		
LCR	Dominican Republic	Total	0.03	1.00	30.50	0.03	0.13	0.00		
EAP		Australia	0.00	4.54	0.00	0.00	4.54	0.00	5.42	5.42
		US	0.88	0.00	0.00	0.88	0.00	0.00		
		Total	0.88	4.54	0.00	0.88	4.54	0.00		
LCR	East Timor									
LCR		US	0.05	0.00	0.00	0.05	0.00	0.00	0.05	0.05
		Total	0.05	0.00	0.00	0.05	0.00	0.00		
LCR	Ecuador									

International Financial and Technical Assistance (Draft)

Region	Recipient Country/ Territory	Donor	Committed			Disbursed			Total Commnt.	Total Disb.
			a/ In Kind	b/ Grants	c/ Loans	a/ In Kind	b/ Grants	c/ Loans		
MNA		AfDB	0.00	0.50	0.00	0.00	0.13	0.00	36.48	30.44
		AHIF	0.00	7.14	0.00	0.00	3.11	0.00		
		PHRD	0.00	0.00	0.00	0.00	0.00	0.00		
		US	24.44	1.30	0.00	23.00	1.30	0.00		
		Korea, Republic of	0.00	0.00	0.00	0.00	0.00	0.00		
		World Bank	0.00	0.00	3.10	0.00	0.00	2.90		
	Egypt	Total	24.44	8.94	3.10	23.00	4.53			
LCR	El Salvador	US	0.03	0.00	0.00	0.03	0.00	0.00	0.03	0.03
		Total	0.03	0.00	0.00	0.03	0.00	0.00		
AFR		European Commission	0.00	1.18	0.00	0.00	1.03	0.00	1.18	1.04
		US	0.00	0.00	0.00	0.01	0.00	0.00		
		Total	0.00	1.18	0.00	0.01	1.03	0.00		
AFR	Ethiopia	Ireland	0.00	0.15	0.00	0.00	0.15	0.00	4.63	4.32
		US	2.88	1.60	0.00	2.88	1.30	0.00		
		Total	2.88	1.75	0.00	2.88	1.45	0.00		
ECA		AHIF	0.00	1.60	0.00	0.00	1.57	0.00	14.10	8.02
		PHRD	0.00	1.40	0.00	0.00	0.45	0.00		
		US	1.83	2.28	0.00	1.56	1.65	0.00		
		World Bank	0.00	0.00	7.00	0.00	0.00	2.79		
		Total	1.83	5.28	7.00	1.56	3.67	2.79		
AFR	Ghana	AfDB	0.00	0.50	0.00	0.00	0.05	0.00	7.36	6.48
		European Commission	0.00	4.21	0.00	0.00	4.12	0.00		
		US	2.65	0.00	0.00	2.30	0.00	0.00		
		Total	2.65	4.71	0.00	2.30	4.17	0.00		
ECA	Greenland	US	0.15	0.00	0.00	0.15	0.00	0.15	0.15	
LCR	Guatemala	US	1.22	1.10	0.00	1.22	1.10	0.00	2.32	2.32
		Total	1.22	1.10	0.00	1.22	1.10	0.00		
LCR		AHIF	0.00	1.00	0.00	0.00	0.00	0.00	2.66	0.45
		US	0.10	0.00	0.00	0.10	0.00	0.00		
		World Bank	0.00	0.00	1.56	0.00	0.00	0.35		
		Total	0.10	1.00	1.56	0.10	0.00	0.35		
LCR	Honduras	AHIF	0.00	0.30	0.00	0.00	0.05	0.00	0.31	0.06
		US	0.01	0.00	0.00	0.01	0.00	0.00		
		Total	0.01	0.30	0.00	0.01	0.05	0.00		
ECA	Hungary	US	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Total	0.00	0.00	0.00	0.00	0.00	0.00		
SAR	India	US	2.58	12.36	0.00	2.58	10.59	0.00	47.57	14.77
		World Bank	0.00	0.00	32.63	0.00	0.00	1.60		
		Total	2.58	12.36	32.63	2.58	10.59	1.60		
EAP		ADB	0.40	0.00	0.00	0.40	0.00	0.00	175.29	138.38
		AHIF	0.00	10.00	0.00	0.00	2.25	0.00		
		Australia	0.00	31.34	0.00	0.00	24.06	0.00		
		Germany	10.34	0.00	0.00	5.76	0.00	0.00		
		Japan	2.64	20.02	0.00	1.53	20.02	0.00		
		Korea ROK	0.25	0.00	0.00	0.25	0.00	0.00		
		Netherlands	12.00	0.00	0.00	2.20	0.00	0.00		
		PHRD	0.00	5.00	0.00	0.00	1.76	0.00		
		Singapore	0.60	0.90	0.00	0.60	0.20	0.00		
		US	70.79	11.00	0.00	69.73	9.63	0.00		
	Indonesia	Total	97.03	78.26	0.00	80.47	57.91	0.00		
MNA	Iran	World Bank	0.00	0.00	6.35	0.00	0.00	6.35	6.35	6.35
		Total	0.00	0.00	6.35	0.00	0.00	6.35		
MNA	Iraq	Korea, Republic of	0.86	0.00	0.00	0.86	0.00	0.00	2.44	1.80
		US	1.38	0.20	0.00	0.84	0.10	0.00		
		Total	2.24	0.20	0.00	1.70	0.10	0.00		
LCR	Jamaica	US	0.02	0.00	0.00	0.02	0.00	0.00	0.02	0.02
		Total	0.02	0.00	0.00	0.02	0.00	0.00		

International Financial and Technical Assistance (Draft)

Region	Recipient Country/ Territory	Donor	Committed			Disbursed			Total Comm.	Total Disb.
			a/ In Kind	b/ Grants	c/ Loans	a/ In Kind	b/ Grants	c/ Loans		
MNA		US	0.12	0.00	0.00	0.12	0.00	0.00	0.12	0.12
	Jordan	Total	0.12	0.00	0.00	0.12	0.00	0.00		
ECA		Russia	0.86	0.00	0.00	0.86	0.00	0.00	2.64	2.43
	Kazakhstan	US	1.05	0.73	0.00	1.05	0.52	0.00		
		Total	1.91	0.73	0.00	1.91	0.52	0.00		
AFR		AfDB	0.00	0.50	0.00	0.00	0.13	0.00	9.26	8.06
	Kenya	US	1.66	7.11	0.00	1.66	6.28	0.00		
		Total	1.66	7.61	0.00	1.66	6.41	0.00		
EAP		Australia	0.00	0.73	0.00	0.00	0.73	0.00	2.00	2.00
	Korea, DPR	European Commission	0.00	0.00	0.00	0.00	0.00	0.00		
		Korea, Republic of	1.27	0.00	0.00	1.27	0.00	0.00		
		Total	1.27	0.73	0.00	1.27	0.73	0.00		
EAP	Korea, Republic of	US	0.00	0.63	0.00	0.00	0.48	0.00	0.63	0.48
ECA	Kosovo	World Bank	0.00	0.00	3.00	0.00	0.00	1.32	3.00	1.32
		Total	0.00	0.00	3.00	0.00	0.00	1.32		
ECA		AHIF	0.00	1.15	0.00	0.00	0.70	0.00	7.63	5.36
	Kyrgyzstan	PHRD	0.00	1.00	0.00	0.00	0.73	0.00		
		Russia	0.38	0.00	0.00	0.00	0.00	0.00		
	US	0.10	0.00	0.00	0.10	0.00	0.00			
	World Bank	0.00	0.00	5.00	0.00	0.00	3.83			
		Total	0.48	2.15	5.00	0.10	1.43	3.83		
EAP		ADB	0.05	0.00	6.25	0.05	0.00	6.00	35.34	27.35
	Lao PDR	AHIF	0.00	4.40	0.00	0.00	1.77	0.00		
		Germany	0.00	0.00	0.00	0.00	0.00	0.00		
	Korea, Republic of	0.00	0.22	0.00	0.00	0.22	0.00			
	PHRD	0.00	2.00	0.00	0.00	1.01	0.00			
	US	11.87	6.55	0.00	11.52	4.96	0.00			
	World Bank	0.00	0.00	4.00	0.00	0.00	1.82			
		Total	11.92	13.17	10.25	11.57	7.96	7.82		
AFR	Lesotho	Ireland	0.00	0.15	0.00	0.00	0.15	0.00	0.15	0.15
		Total	0.00	0.15	0.00	0.00	0.15	0.00		
AFR	Liberia	AHIF	0.00	0.09	0.00	0.00	0.09	0.00	0.09	0.09
		Total	0.00	0.09	0.00	0.00	0.09	0.00		
MNA	Libya	US	0.01	1.35	0.00	0.01	1.25	0.00	1.36	1.26
		Total	0.01	1.35	0.00	0.01	1.25	0.00		
ECA	Macedonia, FYR	US	0.50	0.00	0.00	0.50	0.00	0.00	0.50	0.50
		Total	0.50	0.00	0.00	0.50	0.00	0.00		
AFR	Madagascar	US	0.00	0.60	0.00	0.00	0.60	0.00	0.60	0.60
		Total	0.00	0.60	0.00	0.00	0.60	0.00		
AFR		AHIF	0.00	1.00	0.00	0.00	0.20	0.00	1.60	0.80
	Malawi	US	0.60	0.00	0.00	0.60	0.00	0.00		
		Total	0.60	1.00	0.00	0.60	0.20	0.00		
EAP		ADB	0.40	0.00	0.00	0.40	0.00	0.00	1.72	1.37
	Malaysia	US	0.02	1.31	0.00	0.02	0.96	0.00		
		Total	0.42	1.31	0.00	0.42	0.96	0.00		
AFR		AfDB	0.00	0.50	0.00	0.00	0.20	0.00	3.71	3.41
	Mali	European Commission	0.00	2.96	0.00	0.00	2.96	0.00		
		US	0.26	0.00	0.00	0.26	0.00	0.00		
		Total	0.26	3.46	0.00	0.26	3.16	0.00		
AFR	Mauritania	AHIF	0.00	0.03	0.00	0.00	0.03	0.00	0.03	0.03
		Total	0.00	0.03	0.00	0.00	0.03	0.00		
LCR		AHIF	0.00	1.70	0.00	0.00	0.00	0.00	562.35	67.51
	Mexico	Japan	0.23	0.86	0.00	0.23	0.86	0.00		
		US	32.78	10.11	0.00	32.70	8.04	0.00		
	World Bank	0.00	0.00	516.67	0.00	0.00	25.67			
		Total	33.01	12.67	516.67	32.94	8.90	25.67		

International Financial and Technical Assistance (Draft)

Region	Recipient Country/ Territory	Donor	Committed			Disbursed			Total Comm.	Total Disb.
			a/ In Kind	b/ Grants	c/ Loans	a/ In Kind	b/ Grants	c/ Loans		
ECA		AHIF	0.00	1.00	0.00	0.00	1.00	0.00	11.99	9.62
		PHRD	0.00	0.50	0.00	0.00	0.49	0.00		
		Russia	0.38	0.00	0.00	0.00	0.00	0.00		
		US	1.51	0.60	0.00	1.51	0.60	0.00		
		World Bank	0.00	0.00	8.00	0.00	0.00	6.02		
	Moldova	Total	1.89	2.10	8.00	1.51	2.09	6.02		
EAP		ADB	0.00	0.00	0.35	0.00	0.00	0.00	9.00	5.57
		AHIF	0.00	4.66	0.00	0.00	2.17	0.00		
		Korea, Republic of	0.00	0.00	0.00	0.00	0.00	0.00		
		US	0.94	3.05	0.00	0.95	2.45	0.00		
		Mongolia	Total	0.94	7.71	0.35	0.95	4.62		
MNA		AHIF	0.00	0.89	0.00	0.00	0.00	0.00	5.03	3.19
		US	0.50	3.64	0.00	0.00	3.19	0.00		
		Morocco	Total	0.50	4.53	0.00	0.00	3.19		
AFR		AHIF	0.00	0.10	0.00	0.00	0.10	0.00	0.78	0.78
		US	0.68	0.00	0.00	0.68	0.00	0.00		
		Mozambique	Total	0.68	0.10	0.00	0.68	0.10		
EAP		AHIF	0.00	1.32	0.00	0.00	0.29	0.00	6.43	4.79
		Australia	0.00	2.73	0.00	0.00	2.18	0.00		
		European Commission	0.00	0.00	0.00	0.00	0.00	0.00		
		Japan	0.00	0.18	0.00	0.00	0.18	0.00		
		US	2.21	0.00	0.00	2.14	0.00	0.00		
		Myanmar	Total	2.21	4.23	0.00	2.14	2.65		
SAR		US	2.20	0.60	0.00	2.20	0.60	0.00	21.00	9.72
		World Bank	0.00	0.00	18.20	0.00	0.00	6.92		
		Nepal	Total	2.20	0.60	18.20	2.20	0.60		
LCR		US	0.21	0.00	0.00	0.21	0.00	0.00	5.21	0.21
		World Bank	0.00	0.00	5.00	0.00	0.00	0.00		
		Nicaragua	Total	0.21	0.00	5.00	0.21	0.00		
AFR		AfDB	0.00	0.50	0.00	0.00	0.05	0.00	5.33	2.02
		US	0.20	0.00	0.00	0.20	0.00	0.00		
		France	0.00	0.13	0.00	0.00	0.13	0.00		
		World Bank	0.00	0.00	4.50	0.00	0.00	1.64		
		Niger	Total	0.20	0.63	4.50	0.20	0.18		
AFR		AfDB	0.00	0.50	0.00	0.00	0.05	0.00	59.57	53.48
		Japan	0.00	0.73	0.00	0.00	0.73	0.00		
		Korea, Republic of	0.00	0.20	0.00	0.00	0.20	0.00		
		US	5.43	2.71	0.00	5.43	1.96	0.00		
		World Bank	0.00	0.00	50.00	0.00	0.00	45.11		
		Nigeria	Total	5.43	4.14	50.00	5.43	2.94		
MNA	Oman	US	0.10	0.00	0.00	0.00	0.00	0.00	0.10	0.00
SAR		US	2.98	5.06	0.00	2.83	4.02	0.00	8.04	6.86
		Pakistan	Total	2.98	5.06	0.00	2.83	4.02		
LCR	Panama	US	0.15	0.00	0.00	0.15	0.00	0.00	0.15	0.15
EAP		Australia	0.00	5.54	0.00	0.00	4.91	0.00	5.54	4.91
		Papua New Guinea	Total	0.00	5.54	0.00	0.00	4.91		
LCR		US	0.00	0.60	0.00	0.00	0.60	0.00	0.60	0.60
		Paraguay	Total	0.00	0.60	0.00	0.00	0.60		
LCR		US	0.61	2.68	0.00	0.61	2.08	0.00	3.28	2.68
		Peru	Total	0.61	2.68	0.00	0.61	2.08		
EAP		ADB	0.40	0.00	0.00	0.40	0.00	0.00	5.92	5.22
		Australia	0.00	0.48	0.00	0.00	0.48	0.00		
		US	1.73	3.31	0.00	1.73	2.61	0.00		
		Philippines	Total	2.13	3.79	0.00	2.13	3.09		

International Financial and Technical Assistance (Draft)

Region	Recipient Country/ Territory	Donor	Committed			Disbursed			Total Comm.	Total Disb.
			a/ In Kind	b/ Grants	c/ Loans	a/ In Kind	b/ Grants	c/ Loans		
ECA	Romania	European Commission	0.00	0.74	0.00	0.00	0.74	0.00	41.57	6.71
		Germany	0.00	0.00	0.00	0.00	0.00	0.00		
		US	2.51	0.63	0.00	2.51	0.00	0.00		
		World Bank	0.00	0.00	37.70	0.00	0.00	3.47		
		Total	2.51	1.36	37.70	2.51	0.74	3.47		
ECA	Russia	US	1.90	0.45	0.00	1.90	0.00	0.00	2.35	1.90
AFR	Rwanda	US	0.10	1.41	0.00	0.10	1.41	0.00	1.51	1.51
		Total	0.10	1.41	0.00	0.10	1.41	0.00		
MNA	Saudi Arabia	US	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AFR	Senegal	European Commission	0.00	2.94	0.00	0.00	2.66	0.00	4.20	3.55
		US	0.96	0.30	0.00	0.59	0.30	0.00		
		Total	0.96	3.24	0.00	0.59	2.96	0.00		
ECA	Serbia&Montenegro	US	0.45	0.00	0.00	0.45	0.00	0.00	0.45	0.45
AFR	Sierra Leone	AHIF	0.00	0.09	0.00	0.00	0.08	0.00	0.09	0.08
AFR	South Africa	US	3.15	6.49	0.00	3.15	4.76	0.00	9.64	7.91
		Total	3.15	6.49	0.00	3.15	4.76	0.00		
SAR	Sri Lanka	AHIF	0.00	1.43	0.00	0.00	0.71	0.00	4.94	3.91
		US	0.91	0.60	0.00	0.91	0.60	0.00		
		World Bank	0.00	0.00	2.00	0.00	0.00	1.69		
		Total	0.91	2.03	2.00	0.91	1.31	1.69		
AFR	Sudan	AfDB	0.00	0.50	0.00	0.00	0.13	0.00	9.57	7.71
		European Commission	0.00	8.87	0.00	0.00	7.39	0.00		
		US	0.20	0.00	0.00	0.20	0.00	0.00		
		Total	0.20	9.37	0.00	0.20	7.51	0.00		
MNA	Syrian Arab Republic	AHIF	0.00	1.32	0.00	0.00	0.00	0.00	1.32	0.00
EAP	Taiwan, China	US	0.06	0.04	0.00	0.06	0.04	0.00	0.10	0.10
ECA	Tajikistan	AHIF	0.00	1.50	0.00	0.00	1.49	0.00	7.18	5.93
		Russia	0.38	0.00	0.00	0.00	0.00	0.00		
		US	0.30	0.00	0.00	0.30	0.00	0.00		
		World Bank	0.00	0.00	5.00	0.00	0.00	4.14		
		Total	0.68	1.50	5.00	0.30	1.49	4.14		
AFR	Tanzania	US	0.97	1.64	0.00	0.82	1.32	0.00	2.61	2.15
EAP	Thailand	Netherlands	0.00	0.10	0.00	0.00	0.10	0.00	15.47	13.57
		US	4.78	10.59	0.00	4.12	9.35	0.00		
		Total	4.78	10.69	0.00	4.12	9.45	0.00		
LCR	Trinidad & Tobago	US	0.02	0.00	0.00	0.02	0.00	0.00	0.02	0.02
AFR	Togo	AfDB	0.00	0.50	0.00	0.00	0.05	0.00	1.06	0.34
		World Bank	0.00	0.00	0.56	0.00	0.00	0.29		
		Total	0.00	0.50	0.56	0.00	0.05	0.29		
MNA	Tunisia	AHIF	0.00	0.65	0.00	0.00	0.10	0.00	0.65	0.10
		US	0.00	0.00	0.00	0.00	0.00	0.00		
ECA	Turkey	European Commission	0.00	12.34	0.00	0.00	12.28	0.00	48.26	29.04
		Japan	0.11	0.00	0.00	0.11	0.00	0.00		
		US	1.09	0.33	0.00	1.09	0.33	0.00		
		World Bank	0.00	0.00	34.40	0.00	0.00	15.23		
		Total	1.20	12.66	34.40	1.20	12.60	15.23		
ECA	Turkmenistan	AHIF	0.00	1.97	0.00	0.00	1.32	0.00	2.07	1.42
		US	0.10	0.00	0.00	0.10	0.00	0.00		
		Total	0.10	1.97	0.00	0.10	1.32	0.00		
AFR	Uganda	AHIF	0.00	2.10	0.00	0.00	0.09	0.00	15.83	3.10
		US	1.87	1.86	0.00	1.87	1.13	0.00		
		World Bank	0.00	0.00	10.00	0.00	0.00	0.00		
		Total	1.87	3.96	10.00	1.87	1.22	0.00		
ECA	Ukraine	Estonia	0.00	0.04	0.00	0.00	0.01	0.00	9.32	8.39
		Russia	0.86	0.00	0.00	0.86	0.00	0.00		
		US	5.66	2.76	0.00	5.66	1.86	0.00		
		Total	6.52	2.80	0.00	6.52	1.87	0.00		

International Financial and Technical Assistance (Draft)

Region	Recipient Country/ Territory	Donor	Committed			Disbursed			Total Commt.	Total Disb.
			a/ In Kind	b/ Grants	c/ Loans	a/ In Kind	b/ Grants	c/ Loans		
LCR		US	0.00	0.00	0.00	0.00	0.00	0.00		
		World Bank	0.00	0.00	0.50	0.00	0.00	0.03		
	Uruguay	Total	0.00	0.00	0.50	0.00	0.00	0.03	0.50	0.03
ECA		AHIF	0.00	2.96	0.00	0.00	2.94	0.00		
		Russia	0.54	0.00	0.00	0.36	0.00	0.00		
		US	0.30	0.35	0.00	0.30	0.35	0.00		
	Uzbekistan	Total	0.84	3.31	0.00	0.66	3.29	0.00	4.15	3.95
EAP		ADB	0.05	0.00	15.00	0.05	0.00	14.00		
		AHIF	0.00	11.46	0.00	0.00	4.40	0.00		
		Australia	0.00	6.36	0.00	0.00	6.19	0.00		
		Czech Republic	0.20	0.00	0.00	0.20	0.00	0.00		
		Finland	0.00	8.08	0.00	0.00	8.08	0.00		
		France	0.00	0.00	0.00	0.00	0.00	0.00		
		Germany	5.91	0.00	0.00	3.55	0.00	0.00		
		Japan	4.01	9.93	0.00	3.10	9.93	0.00		
		Netherlands	2.31	0.00	0.00	1.41	0.00	0.00		
		PHRD	0.00	5.00	0.00	0.00	2.16	0.00		
		Switzerland	0.00	0.50	0.00	0.00	0.50	0.00		
		US	31.21	11.02	0.00	31.06	7.69	0.00		
		World Bank	0.00	0.00	25.69	0.00	0.00	10.96		
		Vietnam	Total	43.69	52.35	40.69	39.36	38.95	24.96	136.73
MNA		AHIF	0.00	3.00	0.00	0.00	2.57	0.00		
		US	0.50	0.00	0.00	0.50	0.00	0.00		
		World Bank	0.00	0.00	10.00	0.00	0.00	0.34		
	West Bank & Gaza	Total	0.50	3.00	10.00	0.50	2.57	0.34	13.50	3.41
MNA		AHIF	0.00	1.14	0.00	0.00	0.16	0.00		
		US	0.00	0.00	0.00	0.00	0.00	0.00		
	Yemen	Total	0.00	1.14	0.00	0.00	0.16	0.00	1.14	0.16
AFR		AHIF	0.00	0.84	0.00	0.00	0.84	0.00		
		US	0.15	8.21	0.00	0.00	6.18	0.00		
	Zambia	Total	0.15	9.05	0.00	0.00	7.02	0.00	9.20	7.02
	Grand Total		326.07	415.23	926.41	296.68	304.80	200.31	1,667.71	801.79

a/ In Kind may include technical assistance, supplies, equipments, commodities, workshops, training etc.

b/ All bilateral commitments and disbursements are in the form of **Grants** whereas ADB and WB amounts are **Loans and Credits**.

c/ ADB and WB amounts mainly include Loans and Credits.

d/ AHIF is a multidonor trust fund facility supervised by the World Bank. PHRD is primarily a Japanese trust fund supervised by the WB.

Both facilities allocate resources for Avian and Human Influenza and they are not included in direct World Bank contributions

Total Committed excluding AHIF and PHRD (US\$ million) : 1,560.14

Total Disbursed excluding AHIF and PHRD (US\$ million) : 755.87

Annex Table 3 : Details by Recipient International Organizations
 AHI Pledge Results as of December 31, 2009 -- As Reported by Donors (US\$ millions)

Donor	WHO		FAO		OIE		UNICEF		a/ Other		Total	Total
	Commitments	Disbursements	Commitments	Disbursements	Commitments	Disbursements	Commitments	Disbursements	Commitments	Disbursements	Commitments	Disbursements
Australia	18.30	18.11			8.27	6.18			4.63	4.63	31.20	28.93
Austria											0.00	0.00
Belgium	17.03	0.15	2.96	2.96							19.98	3.10
Canada	33.11	21.62	10.41	10.41	10.41	10.41	10.97	10.97	13.10	12.44	78.00	65.84
China	0.50	0.50	0.50	0.50							1.00	1.00
Cyprus	0.03	0.03									0.03	0.03
Czech Republic											0.00	0.00
Estonia											0.00	0.00
Finland	1.87	1.87									1.87	1.87
France	4.77	4.43	8.81	7.86	3.65	3.31			16.07	10.71	33.31	26.31
Germany	22.25	22.25	10.37	10.37							32.62	32.62
Greece	0.19	0.19	0.19	0.19							0.38	0.38
Hungary											0.00	0.00
Iceland	0.20										0.20	0.00
Ireland	1.86	1.86									1.86	1.86
Italy	1.50		3.00								4.50	0.00
Japan	23.16	23.16	11.38	11.38	15.88	15.88	62.10	62.10	8.10	8.10	120.62	120.62
Korea, Republic of	1.29	1.29									1.29	1.29
Luxembourg											0.00	0.00
Netherlands			1.00	1.00	0.20	0.20			0.20	0.20	1.40	1.40
Norway	2.88	2.88	3.71	3.71					7.45	7.45	14.04	14.04
Russia											0.00	0.00
Saudi Arabia			1.00	1.00							1.00	1.00
Singapore											0.00	0.00
Slovenia											0.00	0.00
Spain	2.49	2.49	1.07	0.49							3.56	2.98
Sweden	2.68	2.68	10.04	9.90							12.72	12.58
Switzerland	5.52	5.52	3.86	3.86					0.50	0.50	9.88	9.88
Thailand											0.00	0.00
United Kingdom	59.26	31.51	8.65	8.65	1.31	0.82			13.88	13.31	83.10	54.28
United States	454.20	419.34	80.80	80.61	2.53	2.53	1.50	1.50	53.85	53.85	592.88	557.83
European Commission	28.08	20.23	22.14	12.69	10.34	6.24			3.99	3.55	64.54	42.70
African Development Bank											0.00	0.00
Asian Development Bank	22.96	16.36	11.14	7.99							34.10	24.35
World Bank					1.00	1.00					1.00	1.00
GRAND TOTAL	704.12	596.46	191.02	173.57	53.58	46.55	74.57	74.57	121.77	114.74	1,145.07	1,005.89

a/ See table 4a for details

Data shown are commitments and disbursements as reported by donors to the World Bank. The figures shown may differ from amounts received by the organizations, for example because of different reporting conventions and differences in exchange rates used.

Total Committed for International Org. (US\$ million) : 1,145.07
Total Disbursed for International Org. (US\$ million) : 1,005.89

International Financial and Technical Assistance (Draft)

Annex Table 4a: Detailed Breakdown by Donors															
AHI Pledge Results as of December 31, 2009 -- As Reported by Donors (US\$ millions)															
Donor	Recipient	Countries				Regional Organizations and Regional Programs				International Organizations					
		Committed (USD million)		Disbursed (USD million)		Committed (USD million)		Disbursed (USD million)		Committed (USD million)		Disbursed (USD million)			
		a/ In Kind	b/ Grants / Loans	a/ In Kind	b/ Grants / Loans	a/ In Kind	b/ Grants / Loans	a/ In Kind	b/ Grants / Loans	a/ In Kind	b/ Grants / Loans	a/ In Kind	b/ Grants / Loans		
Australia	Cambodia	0.00	1.73	0.00	1.73	(ASEAN) Association of Southeast Asian Nations	0.00	4.63	0.00	4.05	WHO (6.89 USD million to H1N1)	0.00	18.30	0.00	18.11
	China	0.00	0.45	0.00	0.45	(APEC) Asia Pacific Economic Cooperation	0.00	9.08	0.00	6.55	OIE	0.00	8.27	0.00	6.18
	East Timor	0.00	4.54	0.00	4.54	Regional Assistance- Asia	0.00	18.50	0.00	11.60	UNDP	0.00	0.45	0.00	0.45
	Indonesia	0.00	31.34	0.00	24.06	Pacific Island Nations (0.18 USD million to H1N1)	0.00	7.45	0.00	6.53	WFP	0.00	2.91	0.00	2.91
	Korea, DPR	0.00	0.73	0.00	0.73						IFRC	0.00	0.91	0.00	0.91
	Myanmar	0.00	2.73	0.00	2.18						UNOCHA	0.00	0.36	0.00	0.36
	Papua New Guinea	0.00	5.54	0.00	4.91										
	Philippines	0.00	0.48	0.00	0.48										
	Vietnam	0.00	6.36	0.00	6.19										
Total		0.00	53.90	0.00	45.26	Total	0.00	39.66	0.00	28.73	Total	0.00	31.20	0.00	28.93
Austria															
Total		0.00	0.00	0.00	0.00	Total	0.00	0.00	0.00	0.00	Total	0.00	0.00	0.00	0.00
Belgium						ADB	0.00	0.25	0.00	0.25	WHO	16.70	0.33	0.00	0.15
											FAO	0.00	2.49	0.00	2.49
Total		0.00	0.00	0.00	0.00	Total	0.00	0.25	0.00	0.25	Total	16.70	2.82	0.00	2.64
Canada						(ADB) Asian Development Bank	0.00	4.73	0.00	4.73	WHO (Indonesia)	0.00	4.73	0.00	4.40
											WHO (8 countries in Southeast Asia)	0.00	0.95	0.00	0.95
											UNDP (Vietnam)	0.00	2.08	0.00	2.08
											UNICEF (Indonesia)	0.00	7.19	0.00	7.19
											UNDP (UNSC)	0.00	4.73	0.00	4.73
											WHO (WHO-FAO-OIE Tripartite Coordination)	0.00	13.72	0.00	8.23
											WHO HQ (AI CAN\$8.5, H1N1 pandemic CAN\$6m)	0.00	13.72	0.00	8.04
											UNICEF (HQ)	0.00	3.78	0.00	3.78
											OIE	0.00	10.41	0.00	10.41
											FAO	0.00	10.41	0.00	10.41
											IFRC	0.00	1.89	0.00	1.89
											UNHCR	0.00	0.95	0.00	0.95
											UN-OCHA	0.00	0.47	0.00	0.47
											PAHO	0.00	2.98	0.00	2.32
Total		0.00	0.00	0.00	0.00	Total	0.00	4.73	0.00	4.73	Total	0.00	78.00	0.00	65.84
China											WHO	0.00	0.50	0.00	0.50
											FAO	0.00	0.50	0.00	0.50
Total		0.00	0.00	0.00	0.00	Total	0.00	0.00	0.00	0.00	Total	0.00	1.00	0.00	1.00
Cyprus											WHO	0.00	0.03	0.00	0.03
Total		0.00	0.00	0.00	0.00	Total	0.00	0.00	0.00	0.00	Total	0.00	0.03	0.00	0.03
Czech Republic	Vietnam	0.20	0.00	0.20	0.00										
Total		0.20	0.00	0.20	0.00	Total	0.00	0.00	0.00	0.00	Total	0.00	0.00	0.00	0.00
Estonia	Ukraine	0.00	0.04	0.00	0.01										
Total		0.00	0.04	0.00	0.01	Total	0.00	0.00	0.00	0.00	Total	0.00	0.00	0.00	0.00
Finland	Vietnam	0.00	8.08	0.00	8.08						WHO	0.00	1.87	0.00	1.87
Total		0.00	8.08	0.00	8.08	Total	0.00	0.00	0.00	0.00	Total	0.00	1.87	0.00	1.87
France	Congo	0.00	0.24	0.00	0.24						WHO	1.04	3.73	0.70	3.73
	Niger	0.00	0.13	0.00	0.13						FAO	2.09	6.72	1.39	6.47
	Vietnam	0.00	0.00	0.00	0.00						OIE	1.04	2.61	0.70	2.61
											Institute Pasteur Network in Asia (AVSF)	0.00	15.55	0.00	10.36
												0.52	0.00	0.35	0.00
Total		0.00	0.37	0.00	0.37	Total	0.00	0.00	0.00	0.00	Total	4.70	28.61	3.14	23.17

International Financial and Technical Assistance (Draft)

Donor	Countries						Regional Organizations and Regional Programs						International Organizations					
	Recipient	Committed (USD million)		Disbursed (USD million)		Recipient	Committed (USD million)		Disbursed (USD million)		Recipient	Committed (USD million)		Disbursed (USD million)				
		a/	b/	a/	b/		a/	b/	a/	b/		a/	b/	a/	b/			
		In Kind	Grants / Loans	In Kind	Grants / Loans		In Kind	Grants / Loans	In Kind	Grants / Loans		In Kind	Grants / Loans	In Kind	Grants / Loans			
Germany	Cambodia	0.00	0.00	0.00	0.00	ILRI / AU-IBAR	1.18	0.00	1.18	0.00	FAO (Rome CMC) FAO (Cambodia) FAO (Laos) FAO (Romania) WHO (for H1N1 2009)	0.00	2.81	0.00	2.81			
	Indonesia	10.34	0.00	5.76	0.00		0.00	3.84	0.00	3.84								
	Laos	0.00	0.00	0.00	0.00		0.00	3.55	0.00	3.55								
	Romania	0.00	0.00	0.00	0.00		0.00	0.18	0.00	0.18								
	Vietnam	5.91	0.00	3.55	0.00		0.00	22.25	0.00	22.25								
	Total	16.25	0.00	9.31	0.00		Total	1.18	0.00	1.18		0.00	Total	0.00	32.62	0.00	32.62	
Greece											WHO	0.00	0.19	0.00	0.19			
	Total	0.00	0.00	0.00	0.00	Total	0.00	0.00	0.00	0.00	Total	0.00	0.38	0.00	0.38			
Hungary											WHO	0.00	0.20	0.00	0.00			
	Total	0.00	0.00	0.00	0.00	Total	0.00	0.00	0.00	0.00	Total	0.00	0.00	0.00	0.00			
Iceland											WHO	0.00	1.86	0.00	1.86			
	Total	0.00	0.00	0.00	0.00	Total	0.00	0.00	0.00	0.00	Total	0.00	1.86	0.00	1.86			
Ireland	Lesotho	0.00	0.15	0.00	0.15						WHO	0.00	1.50	0.00	0.00			
	Total	0.00	0.30	0.00	0.30	Total	0.00	0.00	0.00	0.00	Total	0.00	3.00	0.00	0.00			
Italy											WHO	0.00	1.50	0.00	0.00			
	Total	0.00	0.00	0.00	0.00	Total	0.00	0.00	0.00	0.00	Total	0.00	4.50	0.00	0.00			
Japan	Azerbaijan	0.00	0.44	0.00	0.44	(ASEAN) Association of Southeast Asian Nations	0.00	46.80	0.00	46.80	WHO	0.00	23.16	0.00	23.16			
	Bangladesh	1.40	0.00	0.92	0.00	(ADB) Asian Development Bank	0.00	10.00	0.00	10.00	FAO	0.00	11.38	0.00	11.38			
	Indonesia	2.64	20.02	1.53	20.02	(ECOWAS) Economic Community of West African States	0.00	0.05	0.00	0.05	OIE	0.00	15.88	0.00	15.88			
	Mexico	0.23	0.86	0.23	0.86	(ASEF) Asia Europe Foundation	0.00	31.85	0.00	31.85	UNICEF	0.00	62.10	0.00	62.10			
	Myanmar	0.00	0.18	0.00	0.18	(IDB) Interamerican Development Bank	0.00	2.00	0.00	2.00	UNHCR	0.00	5.00	0.00	5.00			
	Nigeria	0.00	0.73	0.00	0.73						WFP	0.00	1.10	0.00	1.10			
	Turkey	0.11	0.00	0.11	0.00						IOM	0.00	1.00	0.00	1.00			
	Vietnam	4.01	9.93	3.10	9.93						OCHA	0.00	1.00	0.00	1.00			
	Total	8.40	32.15	5.89	32.15	Total	0.00	90.70	0.00	90.70	Total	0.00	120.62	0.00	120.62			
	Korea, Republic of	Egypt	0.00	0.00	0.00	0.00						WHO	0.00	1.29	0.00	1.29		
Indonesia		0.25	0.00	0.25	0.00													
Iraq		0.86	0.00	0.86	0.00													
Korea, DPR		1.27	0.00	1.27	0.00													
Lao PDR		0.00	0.22	0.00	0.22													
Mongolia		0.00	0.00	0.00	0.00													
Total		2.58	0.22	2.58	0.22	Total	0.00	0.00	0.00	0.00	Total	0.00	1.29	0.00	1.29			
Luxembourg																		
	Total	0.00	0.00	0.00	0.00	Total	0.00	0.00	0.00	0.00	Total	0.00	0.00	0.00	0.00			
Netherlands	China	0.00	0.04	0.00	0.04						FAO	0.50	0.50	0.50	0.50			
	Indonesia	12.00	0.00	2.20	0.00						OIE	0.20	0.00	0.20	0.00			
	Thailand	0.00	0.10	0.00	0.10						UN	0.20	0.00	0.20	0.00			
	Total	14.31	0.14	3.61	0.14	Total	0.00	0.00	0.00	0.00	Total	0.90	0.50	0.90	0.50			
Norway											FAO	0.00	3.51	0.00	3.51			
											FAO (Korea DPR)	0.00	0.20	0.00	0.20			
											WHO (Korea DPR)	0.00	0.53	0.00	0.53			
											WHO	0.00	2.35	0.00	2.35			
											UN Appeal	0.00	1.55	0.00	1.55			
											UN Central Fund for Influenza Action	0.00	3.62	0.00	3.62			
											UNSCIC	0.00	1.35	0.00	1.35			
											WFP	0.93	0.00	0.93	0.00			
	Total	0.00	0.00	0.00	0.00	Total	0.00	0.00	0.00	0.00	Total	0.93	13.11	0.93	13.11			

International Financial and Technical Assistance (Draft)

Donor	Countries						Regional Organizations and Regional Programs						International Organizations					
	Committed (USD million)		Disbursed (USD million)		Committed (USD million)		Disbursed (USD million)		Committed (USD million)		Disbursed (USD million)		Committed (USD million)		Disbursed (USD million)			
																	a/	b/
	In Kind	Grants / Loans	In Kind	Grants / Loans	In Kind	Grants / Loans	In Kind	Grants / Loans	In Kind	Grants / Loans	In Kind	Grants / Loans	In Kind	Grants / Loans	In Kind	Grants / Loans		
Russia	Armenia	0.38	0.00	0.00	0.00													
	Azerbaijan	0.54	0.00	0.36	0.00													
	Belarus	0.54	0.00	0.36	0.00													
	Kazakhstan	0.86	0.00	0.86	0.00													
	Kyrgyzstan	0.38	0.00	0.00	0.00													
	Moldova	0.38	0.00	0.00	0.00													
	Tajikistan	0.38	0.00	0.00	0.00													
	Ukraine	0.86	0.00	0.86	0.00													
	Uzbekistan	0.54	0.00	0.36	0.00													
	Total	4.86	0.00	2.80	0.00	Total	0.00	0.00	0.00	0.00	Total	0.00	0.00	0.00	0.00			
Saudi Arabia																		
	Total	0.00	0.00	0.00	0.00	Total	0.00	0.00	0.00	0.00	Total	0.00	1.00	0.00	1.00			
Singapore	Indonesia	0.60	0.90	0.60	0.20													
	Total	0.60	0.90	0.60	0.20	Total	0.00	0.00	0.00	0.00	Total	0.00	0.00	0.00	0.00			
Slovenia																		
	Total	0.00	0.00	0.00	0.00	Total	0.00	0.00	0.00	0.00	Total	0.00	0.00	0.00	0.00			
Spain																		
	Total	0.00	0.00	0.00	0.00	Total	0.00	0.00	0.00	0.00	Total	0.00	3.56	0.00	2.98			
Sweden																		
	Total	0.00	0.00	0.00	0.00	Total	0.00	0.00	0.00	0.00	Total	0.00	12.72	0.00	12.58			
Switzerland	Vietnam	0.00	0.50	0.00	0.50													
	Total	0.00	0.50	0.00	0.50	Total	0.00	0.00	0.00	0.00	Total	0.00	9.88	0.00	9.88			
Thailand						ACMECS (Cambodia, Lao PDR, Myanmar)	2.50	0.00	1.59	0.00								
	Total	0.00	0.00	0.00	0.00	Total	2.50	0.00	1.59	0.00	Total	0.00	0.00	0.00	0.00			
United																		
	Total	0.00	0.00	0.00	0.00	Total	0.00	0.00	0.00	0.00	Total	5.71	77.39	5.71	48.57			
United States	Afghanistan	2.79	2.85	2.70	2.64	CARE Latin America	0.13	1.30	0.00	1.30	WHO	433.09	21.11	398.23	21.11			
	Albania	1.10	0.00	1.10	0.00	DOD Research COAG	0.00	0.77	0.00	0.77	FAO	78.42	2.38	78.23	2.39			
	Angola	0.00	1.82	0.00	1.57	NAMRU 2 (Indonesia)	4.80	0.42	3.90	0.42	OIE	0.00	2.53	0.00	2.53			
	Argentina	0.00	1.80	0.00	1.35	NAMRU 3 (Egypt)	3.75	1.66	3.25	1.66	UNSCIC	4.33	0.00	4.33	0.00			
	Armenia	2.56	1.78	2.56	1.43	NMRCD South and Central America	0.00	3.19	0.00	3.19	Institute Pasteur Network	3.74	0.00	3.74	0.00			
	Azerbaijan	3.89	0.00	3.89	0.00	(SPC) Secretariat of the Pacific	1.00	1.41	0.60	1.41	UNICEF	1.50	0.00	1.50	0.00			
	Bangladesh	8.00	8.68	7.80	7.55	Almaty Regional Platform (Kazakhstan)	1.64	0.00	1.19	0.00	UNDP	27.00	0.00	27.00	0.00			
	Bolivia	0.43	0.00	0.43	0.00	REDI Center (Singapore)	3.46	0.00	2.68	0.00	IFRC	18.33	0.00	18.33	0.00			
	Bosnia-Herzegovina	0.40	0.00	0.40	0.00	Gorgas Institute (Panama)	5.79	0.16	4.58	0.16	Contracted travel and technical assistance	0.45	0.00	0.45	0.00			
	Brazil	0.02	1.40	0.02	1.15	Regional Programs	86.71	0.00	82.59	0.00								
	Bulgaria	1.02	0.00	1.02	0.00	Regional Disease Detection Site (China)	12.61	0.00	11.14	0.00								

International Financial and Technical Assistance (Draft)

Donor	Recipient	Countries				Regional Organizations and Regional Programs								International Organizations				
		Committed (USD million)		Disbursed (USD million)		Recipient	Committed (USD million)				Disbursed (USD million)				Committed (USD million)		Disbursed (USD million)	
		a/	b/	a/	b/		In Kind	a/	Grants / Loans	In Kind	a/	Grants / Loans	In Kind	a/	Grants / Loans	In Kind	a/	Grants / Loans
United States (cont.)	Burkina Faso	0.20	0.00	0.20	0.00	Regional Disease Detection Site (Egypt)	7.66	0.00	7.16	0.00								
	Burundi	0.00	0.00	0.00	0.00	Regional Disease Detection Site (Guatemala)	10.52	0.00	8.67	0.00								
	Cambodia	16.93	6.57	16.88	5.57	Regional Disease Detection Site (Kazakhstan)	1.77	0.00	1.77	0.00								
	Cameroun	0.21	0.00	0.21	0.00	Regional Disease Detection Site (Kenya)	15.13	0.00	13.43	0.00								
	Chad	0.00	0.00	0.00	0.00	Regional Disease Detection Site (Thailand)	21.50	0.00	19.06	0.00								
	Chile	0.03	0.00	0.04	0.00	Regional Disease Detection Site (India)	0.08	0.00	0.08	0.00								
	China (including Hong Kong)	4.16	12.96	3.66	12.21	Asia Pacific Economic Cooperation (APEC)	0.16	0.00	0.16	0.00								
	Colombia	0.11	0.00	0.11	0.00	Pre-positioning of stockpile -Asia	0.30	0.00	0.30	0.00								
	Congo (DRC)	0.23	1.41	0.23	1.24	European CDC (personnel only)	0.92	0.60	0.62	0.60								
	Congo (ROC)	0.00	1.40	0.00	0.35	CDC International Research Projects	3.89	10.45	0.00	0.84								
	Costa Rica	0.00	0.00	0.00	0.00													
	Cote D'Ivoire	0.05	1.98	0.05	1.57													
	Cyprus	0.53	0.00	0.53	0.00													
	Djibouti	0.10	0.00	0.10	0.00													
	Dominican Republic	0.03	0.00	0.03	0.00													
	East Timor	0.88	0.00	0.88	0.00													
	Ecuador	0.05	0.00	0.05	0.00													
	Egypt	24.44	1.30	23.00	1.30													
	El Salvador	0.03	0.00	0.03	0.00													
	Eritrea	0.00	0.00	0.01	0.00													
	Ethiopia	2.88	1.60	2.88	1.30													
	Georgia	1.83	2.28	1.56	1.65													
	Ghana	2.65	0.00	2.30	0.00													
	Greenland	0.15	0.00	0.15	0.00													
	Guatemala	1.22	1.10	1.22	1.10													
	Haiti	0.10	0.00	0.10	0.00													
	Honduras	0.01	0.00	0.01	0.00													
	Hungary	0.00	0.00	0.00	0.00													
	India	2.58	12.36	2.58	10.59													
	Indonesia	70.79	11.00	69.73	9.63													
	Iraq	1.38	0.20	0.84	0.10													
	Jamaica	0.02	0.00	0.02	0.00													
	Jordan	0.12	0.00	0.12	0.00													
	Kazakhstan	1.05	0.73	1.05	0.52													
	Kenya	1.66	7.11	1.66	6.28													
	Korea, ROK	0.00	0.63	0.00	0.48													
	Kyrgyzstan	0.10	0.00	0.10	0.00													
	Laos	11.87	6.55	11.52	4.96													
	Libya	0.01	1.35	0.01	1.25													
	Macedonia, FYR	0.50	0.00	0.50	0.00													
	Madagascar	0.00	0.60	0.00	0.60													
	Malawi	0.60	0.00	0.60	0.00													
	Malaysia	0.02	1.31	0.02	0.96													
	Mali	0.26	0.00	0.26	0.00													
	Mexico	32.78	10.11	32.70	8.04													
Moldova	1.51	0.60	1.51	0.60														
Mongolia	0.94	3.05	0.95	2.45														
Morocco	0.50	3.64	0.00	3.19														
Mozambique	0.68	0.00	0.68	0.00														
Myanmar	2.21	0.00	2.14	0.00														
Nepal	2.20	0.60	2.20	0.60														
Nicaragua	0.21	0.00	0.21	0.00														
Niger	0.20	0.00	0.20	0.00														
Nigeria	5.43	2.71	5.43	1.96														
Oman	0.10	0.00	0.00	0.00														
Pakistan	2.98	5.06	2.83	4.02														
Panama	0.15	0.00	0.15	0.00														
Paraguay	0.00	0.60	0.00	0.60														
Peru	0.61	2.68	0.61	2.08														
Philippines	1.73	3.31	1.73	2.61														
Romania	2.51	0.63	2.51	0.00														
Russia	1.90	0.45	1.90	0.00														
Rwanda	0.10	1.41	0.10	1.41														
Saudi Arabia	0.00	0.00	0.00	0.00														
Senegal	0.96	0.30	0.59	0.30														
Serbia&Montenegro	0.45	0.00	0.45	0.00														
South Africa	3.15	6.49	3.15	4.76														
Sri Lanka	0.91	0.60	0.91	0.60														
Sudan	0.20	0.00	0.20	0.00														
Taiwan, China	0.06	0.04	0.06	0.04														
Tajikistan	0.30	0.00	0.30	0.00														
Tanzania	0.97	1.64	0.82	1.32														
Thailand	4.78	10.59	4.12	9.35														
Trinidad & Tobago	0.02	0.00	0.02	0.00														
Tunisia	0.00	0.00	0.00	0.00														
Turkey	1.09	0.33	1.09	0.33														

International Financial and Technical Assistance (Draft)

Donor	Countries						Regional Organizations and Regional Programs						International Organizations					
	Recipient	Committed (USD million)		Disbursed (USD million)		Recipient	Committed (USD million)		Disbursed (USD million)		Recipient	Committed (USD million)		Disbursed (USD million)				
		a/	b/	a/	b/		a/	b/	a/	b/		a/	b/	a/	b/			
		In Kind	Grants / Loans	In Kind	Grants / Loans		In Kind	Grants / Loans	In Kind	Grants / Loans		In Kind	Grants / Loans	In Kind	Grants / Loans			
United States (cont.)	Turkmenistan	0.10	0.00	0.10	0.00													
	Uganda	1.87	1.86	1.87	1.13													
	Ukraine	5.66	2.76	5.66	1.86													
	Uruguay	0.00	0.00	0.00	0.00													
	Uzbekistan	0.30	0.35	0.30	0.35													
	Vietnam	31.21	11.02	31.06	7.69													
	West Bank/Gaza	0.50	0.00	0.50	0.00													
	Yemen	0.00	0.00	0.00	0.00													
	Zambia	0.15	8.21	0.00	6.18													
Total	277.43	169.74	270.25	138.79	Total	181.78	19.96	161.17	10.35	Total	566.85	26.02	531.81	26.02				
European Commission	Eritrea	0.00	1.18	0.00	1.03	ACP Africa	0.00	0.74	0.00	0.74	FAO (Chad)	0.00	5.91	0.00	5.88			
	Ghana	0.00	4.21	0.00	4.12	EDF -for African ACP countries		44.33		28.52	FAO (Gabon)	0.00	1.48	0.00	1.48			
	Ivory Coast	0.00	0.89	0.00	0.44						FAO (Korea DPRK)	0.00	1.48	0.00	0.66			
	Korea DPR	0.00	0.00	0.00	0.00						FAO (Nigeria)	0.00	1.15	0.00	0.95			
	Mali	0.00	2.96	0.00	2.96						FAO (Zambia)	0.00	0.30	0.00	0.30			
	Myanmar	0.00	0.00	0.00	0.00						FAO	0.00	11.82	0.00	3.43			
	Romania	0.00	0.74	0.00	0.74						UNDP (Cameroon)	0.00	3.99	0.00	3.55			
	Senegal	0.00	2.94	0.00	2.66						WHO (Indonesia)	0.00	20.69	0.00	16.89			
	Sudan	0.00	8.87	0.00	7.39						WHO (Myanmar)	0.00	1.48	0.00	1.37			
	Turkey	0.00	12.34	0.00	12.28						WHO	0.00	5.91	0.00	1.97			
Total	0.00	34.12	0.00	31.62	Total	0.00	45.07	0.00	29.26	Total	0.00	64.54	0.00	42.70				
African Development Bank	Benin	0.00	0.50	0.00	0.05													
	Burkina Faso	0.00	0.50	0.00	0.05													
	Cameroon	0.00	0.50	0.00	0.05													
	Chad	0.00	0.50	0.00	0.05													
	Côte d'Ivoire	0.00	0.50	0.00	0.00													
	Djibouti	0.00	0.50	0.00	0.05													
	Egypt	0.00	0.50	0.00	0.13													
	Ghana	0.00	0.50	0.00	0.05													
	Kenya	0.00	0.50	0.00	0.13													
	Mali	0.00	0.50	0.00	0.20													
	Niger	0.00	0.50	0.00	0.05													
	Nigeria	0.00	0.50	0.00	0.05													
	Sudan	0.00	0.50	0.00	0.13													
	Togo	0.00	0.50	0.00	0.05													
Total	0.00	7.00	0.00	1.03	Total	0.00	0.00	0.00	0.00	Total	0.00	0.00	0.00	0.00				
Asian Development Bank	Afghanistan	0.20	0.00	0.20	0.00	ASEAN	0.00	0.76	0.00	0.39	WHO	0.00	22.96	0.00	16.36			
	Azerbaijan	0.05	0.00	0.05	0.00	Emergency Fund for Developing Countries (ADB)	0.00	6.76	0.00	2.49	FAO	0.00	11.14	0.00	7.99			
	Cambodia	0.09	9.00	0.09	8.00													
	Indonesia	0.40	0.00	0.40	0.00													
	Lao PDR	0.05	6.25	0.05	6.00													
	Malaysia	0.40	0.00	0.40	0.00													
	Mongolia	0.00	0.35	0.00	0.00													
	Philippines	0.40	0.00	0.40	0.00													
	Vietnam	0.05	15.00	0.05	14.00													
	Total	1.64	30.60	1.64	28.00	Total	0.00	7.52	0.00	2.88	Total	0.00	34.10	0.00	24.35			
World Bank	Albania	0.00	5.00	0.00	3.79	AHIF funding - Southern Agricultural Council (CAS)	0.00	0.50	0.00	0.43	OIE	0.00	1.00	0.00	1.00			
	Argentina	0.00	14.50	0.00	8.45	AHIF funding - (MECIDS) Middle East Consortium on Infectious Disease Surveillance	0.00	0.98	0.00	0.38								
	Afghanistan	0.00	8.00	0.00	2.61													
	Armenia	0.00	6.84	0.00	4.80													
	Azerbaijan	0.00	5.15	0.00	5.07													
	Bangladesh	0.00	21.04	0.00	2.35													
	Bosnia-Herzegovina	0.00	5.00	0.00	1.30													
	Brazil	0.00	2.10	0.00	0.00													
	Cambodia	0.00	6.00	0.00	0.96													
	Costa Rica	0.00	0.40	0.00	0.40													
	Djibouti	0.00	0.43	0.00	0.11													
	Dominican Republic	0.00	30.50	0.00	0.00													
	Egypt	0.00	3.10	0.00	2.90													
	Georgia	0.00	7.00	0.00	2.79													
	Haiti	0.00	1.56	0.00	0.35													
	India	0.00	32.63	0.00	1.60													

International Financial and Technical Assistance (Draft)

Donor	Recipient	Committed (USD million)		Disbursed (USD million)		Recipient	Committed (USD million)		Disbursed (USD million)		Recipient	Committed (USD million)		Disbursed (USD million)	
		a/ In Kind	b/ Grants / Loans	a/ In Kind	b/ Grants / Loans		a/ In Kind	b/ Grants / Loans	a/ In Kind	b/ Grants / Loans		a/ In Kind	b/ Grants / Loans	a/ In Kind	b/ Grants / Loans
World Bank (cont.)	Iran	0.00	6.35	0.00	6.35										
	Kosovo	0.00	3.00	0.00	1.32										
	Kyrgyzstan	0.00	5.00	0.00	3.83										
	Lao PDR	0.00	4.00	0.00	1.82										
	Mexico	0.00	516.67	0.00	25.67										
	Moldova	0.00	8.00	0.00	6.02										
	Nepal	0.00	18.20	0.00	6.92										
	Nicaragua	0.00	5.00	0.00	0.00										
	Niger	0.00	4.50	0.00	1.64										
	Nigeria	0.00	50.00	0.00	45.11										
	Romania	0.00	37.70	0.00	3.47										
	Sri Lanka	0.00	2.00	0.00	1.69										
	Tajikistan	0.00	5.00	0.00	4.14										
	Togo	0.00	0.56	0.00	0.29										
	Turkey	0.00	34.40	0.00	15.23										
	Uganda	0.00	10.00	0.00	0.00										
Uruguay	0.00	0.50	0.00	0.03											
Vietnam	0.00	25.69	0.00	10.96											
West Bank/Gaza	0.00	10.00	0.00	0.34											
Total	Total	0.00	895.82	0.00	172.31	Total	0.00	1.48	0.00	0.81	Total	0.00	1.00	0.00	1.00
Total	Total	326.27	1,233.88	296.88	458.99	Total	185.46	209.37	163.94	167.71	Total	595.79	548.81	542.49	462.94

a/ In Kind may include technical assistance, supplies, equipments, commodities, workshops, training etc.

b/ All bilateral commitments and disbursements are in the form of Grants whereas ADB and WB amounts mainly include Loans and Credits.

Total Committed Annex 4a +4b (US\$ million) : 3,899.83

Total Disbursed Annex 4a + 4b (US\$ million) : 2,726.88

Annex Table 4b: Detailed Breakdown by Donors

AHI Pledge Results as of December 31, 2009 (US\$ millions)

Donor	AHI Facility						Other				Unallocated	
	Recipient	Committed (USD million)		Disbursed (USD million)		Recipient	Committed (USD million)		Disbursed (USD million)		Recipient	Inkind / Grants / Loans
		a/ In Kind	b/ Grants / Loans	a/ In Kind	b/ Grants / Loans		a/ In Kind	b/ Grants / Loans	a/ In Kind	b/ Grants / Loans		
Australia	AHI Facility	0.00	8.49	0.00	8.49						Unallocated	0.00
	Total	0.00	8.49	0.00	8.49	Total	0.00	0.00	0.00	0.00	Total	0.00
Austria											Unallocated	1.24
	Total	0.00	0.00	0.00	0.00	Total	0.00	0.00	0.00	0.00	Total	1.24
Belgium											Unallocated	0.00
	Total	0.00	0.00	0.00	0.00	Total	0.00	0.00	0.00	0.00	Total	0.00
Canada						IDRC	0.00	3.78	0.00	0.16	Unallocated	0.00
						CARE-ID	0.00	12.89	0.00	7.97		
	Total	0.00	0.00	0.00	0.00	Total	0.00	16.67	0.00	8.13	Total	0.00
China	AHI Facility	0.00	2.00	0.00	2.00						Unallocated	7.00
	Total	0.00	2.00	0.00	2.00	Total	0.00	0.00	0.00	0.00	Total	7.00
Cyprus											Unallocated	0.00
	Total	0.00	0.00	0.00	0.00	Total	0.00	0.00	0.00	0.00	Total	0.00
Czech Republic											Unallocated	0.00
	Total	0.00	0.00	0.00	0.00	Total	0.00	0.00	0.00	0.00	Total	0.00
Estonia	AHI Facility	0.00	0.03	0.00	0.03						Unallocated	0.00
	Total	0.00	0.03	0.00	0.03	Total	0.00	0.00	0.00	0.00	Total	0.00
Finland											Unallocated	0.00
	Total	0.00	0.00	0.00	0.00	Total	0.00	0.00	0.00	0.00	Total	0.00
France						Diagnostic in Africa	0.00	0.97	0.00	0.97	Unallocated	3.56
						AI research in epidemiology (Asia and Africa)	0.00	4.48	0.00	1.49		
						AI research in virology and genetic resistance	0.00	5.70	0.00	1.90		
						Researchers	4.93	0.00	3.28	0.00		
	Total	0.00	0.00	0.00	0.00	Total	4.93	11.15	3.28	4.36	Total	3.56
Germany						Vaccination Development Project	0.00	14.78	0.00	14.78	Unallocated	0.00
						Supra-regional Task Force on HPAI	5.91	0.00	3.99	0.00		
						Bilateral support (technical assistance) to developing countries for pandemic preparedness incl. H1N1 (2010-2012)	17.29					
	Total	0.00	0.00	0.00	0.00	Total	23.20	14.78	3.99	14.78	Total	0.00
Greece											Unallocated	0.80
	Total	0.00	0.00	0.00	0.00	Total	0.00	0.00	0.00	0.00	Total	0.80
Hungary											Unallocated	0.04
	Total	0.00	0.00	0.00	0.00	Total	0.00	0.00	0.00	0.00	Total	0.04
Iceland	AHI Facility	0.00	0.20	0.00	0.20						Unallocated	0.00
	Total	0.00	0.20	0.00	0.20	Total	0.00	0.00	0.00	0.00	Total	0.00

International Financial and Technical Assistance (Draft)

Donor	AHI Facility					Other				Unallocated		
	Recipient	Committed (USD million)		Disbursed (USD million)		Recipient	Committed (USD million)		Disbursed (USD million)		Recipient	Inkind / Grants / Loans
		a/ In Kind	b/ Grants / Loans	a/ In Kind	b/ Grants / Loans		a/ In Kind	b/ Grants / Loans	a/ In Kind	b/ Grants / Loans		
India	AHI Facility		1.67	0.00	0.00							
	Total	0.00	1.67	0.00	0.00	Total	0.00	0.00	0.00	0.00	Total	0.00
Ireland											Unallocated	0.00
	Total	0.00	0.00	0.00	0.00	Total	0.00	0.00	0.00	0.00	Total	0.00
Italy											Unallocated	2.46
	Total	0.00	0.00	0.00	0.00	Total	0.00	0.00	0.00	0.00	Total	2.46
Japan						Program of Funding Reserch Centers for Emerging and Re-emerging Infectious Diseases, Ministry of Education, Sports, Science and Technology, Japan	0.00	106.69	0.00	86.94		
						World Bank (through PHRD)	0.00	19.50	0.00	19.50	Unallocated	0.00
						Joint research with institutes, paid in yen (3.86 billion a year)	0.00	0.00	0.00	0.00		
						JICA Regional Trainings	3.35	0.00	1.39	0.00		
	Total	0.00	0.00	0.00	0.00	Total	3.35	126.19	1.39	106.44	Total	0.00
Korea, Republic of	AHI Facility	0.00	1.00	0.00	1.00	Technical Cooperation	0.04	0.00	0.04	0.00	Unallocated	0.58
	Total	0.00	1.00	0.00	1.00	Total	0.04	0.00	0.04	0.00	Total	0.58
Luxembourg											Unallocated	1.49
	Total	0.00	0.00	0.00	0.00	Total	0.00	0.00	0.00	0.00	Total	1.49
Netherlands						AI-firebrigade	1.60	0.00	0.50	0.00	Unallocated	0.00
						UN organizations, OIE	1.00	2.10	1.00	2.10		
						Technical assistance projects	13.50	0.00	3.40	0.00		
	Total	0.00	0.00	0.00	0.00	Total	16.10	2.10	4.90	2.10	Total	0.00
Norway											Unallocated	0.01
	Total	0.00	0.00	0.00	0.00	Total	0.00	0.00	0.00	0.00	Total	0.01
Russia	AHI Facility	0.00	3.00	0.00	3.00	Establishment of the WHO collaboration centre in Russia	0.00	24.00	0.00	23.48	Unallocated	0.00
	Total	0.00	3.00	0.00	3.00	Total	0.00	24.00	0.00	23.48	Total	0.00
Saudi Arabia											Unallocated	0.00
	Total	0.00	0.00	0.00	0.00	Total	0.00	0.00	0.00	0.00	Total	0.00
Singapore											Unallocated	0.00
	Total	0.00	0.00	0.00	0.00	Total	0.00	0.00	0.00	0.00	Total	0.00
Slovenia	AHI Facility	0.00	0.04	0.00	0.04						Unallocated	0.00
	Total	0.00	0.04	0.00	0.04	Total	0.00	0.00	0.00	0.00	Total	0.00
Spain											Unallocated	0.00
	Total	0.00	0.00	0.00	0.00	Total	0.00	0.00	0.00	0.00	Total	0.00
Sweden											Unallocated	0.00
	Total	0.00	0.00	0.00	0.00	Total	0.00	0.00	0.00	0.00	Total	0.00
Switzerland											Unallocated	0.00
	Total	0.00	0.00	0.00	0.00	Total	0.00	0.00	0.00	0.00	Total	0.00

International Financial and Technical Assistance (Draft)

Donor	Recipient	AHI Facility				Recipient	Other				Unallocated	
		Committed (USD million)		Disbursed (USD million)			Committed (USD million)		Disbursed (USD million)		Recipient	Inkind / Grants / Loans
		a/ In Kind	b/ Grants / Loans	a/ In Kind	b/ Grants / Loans		a/ In Kind	b/ Grants / Loans	a/ In Kind	b/ Grants / Loans		
Thailand											Unallocated	0.00
	Total	0.00	0.00	0.00	0.00	Total	0.00	0.00	0.00	0.00	Total	0.00
United Kingdom	AHI Facility	0.00	13.49	0.00	13.49	Global Pandemic Influenza Action Plan ?	0.00	3.27	0.00	3.27	Unallocated	0.00
						Govt of Malawi Health SWAp - AHI reprioritisation	0.00	0.16	0.00	0.16		
						ICDDR Bangladesh	0.00	0.41	0.00	0.41		
						Investment in AI World Reference Laboratory, VLA Weybridge	5.39	0.00	5.39	0.00		
						MoH South Africa	0.00	0.26	0.00	0.26		
						National Institute of Biological Standards and Control (on vaccine development)	1.14	0.00	1.14	0.00		
						Research by Medical Research Council; some goes into collaboration with WHO centers	4.90	0.00	1.63	0.00		
	Total	0.00	13.49	0.00	13.49	Total	11.43	4.34	8.16	4.29	Total	0.00
United States						CARE HQ	0.00	0.05	0.00	0.00	Unallocated	0.00
						FDA Training and Capacity-Building	0.26	0.00	0.00	0.00		
						Global wild bird surveillance	7.54	0.00	7.54	0.00		
						Global communications & outreach	14.18	0.00	14.18	0.00		
						HHS HQ / International coordination	9.84	0.00	7.43	0.00		
						Stockpile (non-pharmaceuticals)	88.59	0.00	88.59	0.00		
						International technical assistance	21.96	0.00	21.96	0.00		
						Humanitarian assistance	8.17	0.00	8.17	0.00		
						International Cooperation	17.86	0.00	17.76	0.00		
						National Institutes of Health Activities	73.84	0.00	49.56	0.00		
						U.S. Centers for Disease Control and Prevention Activities	86.11	4.83	61.15	4.83		
	Total	0.00	0.00	0.00	0.00	Total	328.89	4.88	276.87	4.83	Total	0.00
European Commission	AHI Facility	0.00	97.15	0.00	80.73	6 th Framework Programme - DG Research	0.00	41.37	0.00	35.91	Unallocated	0.00
						7 th Framework Programme - DG Research	0.00	39.75	0.00	22.02		
	Total	0.00	97.15	0.00	80.73	Total	0.00	81.12	0.00	57.92	Total	0.00
African Development Bank											Unallocated	13.50
	Total	0.00	0.00	0.00	0.00	Total	0.00	0.00	0.00	0.00	Total	13.50
Asian Development Bank											Unallocated	394.14
	Total	0.00	0.00	0.00	0.00	Total	0.00	0.00	0.00	0.00	Total	394.14
World Bank												0.00
	Total	0.00	0.00	0.00	0.00	Total	0.00	0.00	0.00	0.00	Total	0.00
Total		0.00	127.07	0.00	108.98	Total	387.94	285.23	298.64	226.32	Total	424.83

a/ In Kind may include technical assistance, supplies, equipments, commodities, workshops, training, etc.

b/ All bilateral commitments and disbursements are in the form of Grants whereas ADB and WB amounts mainly include Loans and Credits.

Total Committed Annex 4a + 4b (US\$ million) : 3,899.83

Total Disbursed Annex 4a + 4b (US\$ million) : 2,726.88