

# Update on Coordinated International Assistance

Donor Day  
Southeast Asia Regional Coordination  
Meeting on  
Avian and Human Influenzas (AHI)

4th June 2009

# Genesis of the AHI Financing Framework

- In Geneva (Nov. 2005), agreement on integrated country programs (animal & human health, pandemic preparedness, communications)
- In Beijing (January 2006) agreed a flexible framework, instead of a central funding mechanism, systematically monitored by the World Bank
- Results reported to international community in the global progress report prepared jointly by UNSIC and the World Bank

# Framework called for external assistance in three main areas:

- **Country-level responses**
- **Key regional organizations**
- **Global-level activities (WHO, OIE, FAO, others)**

# Individual countries are central to a coordinated response

- While the threat is global, the coordinated response must be initiated and led at the country level — that is, it must be based on country strategies developed and owned by the governments facing the threat of AHI.
- Country commitment to an integrated program is critical, as is coordinated donor support for such programs.
- Whereas the international community can provide critical advice and support, it is the countries that are implementing the response.

# Country-Level Financing & Support Framework

**Integrated Country Programs**

Country's Own Resources

Potential Additional Support

Grants

**Bilateral  
financing &  
Technical  
assistance**

Grants

**WB-  
administered  
Trust Fund  
Facility**

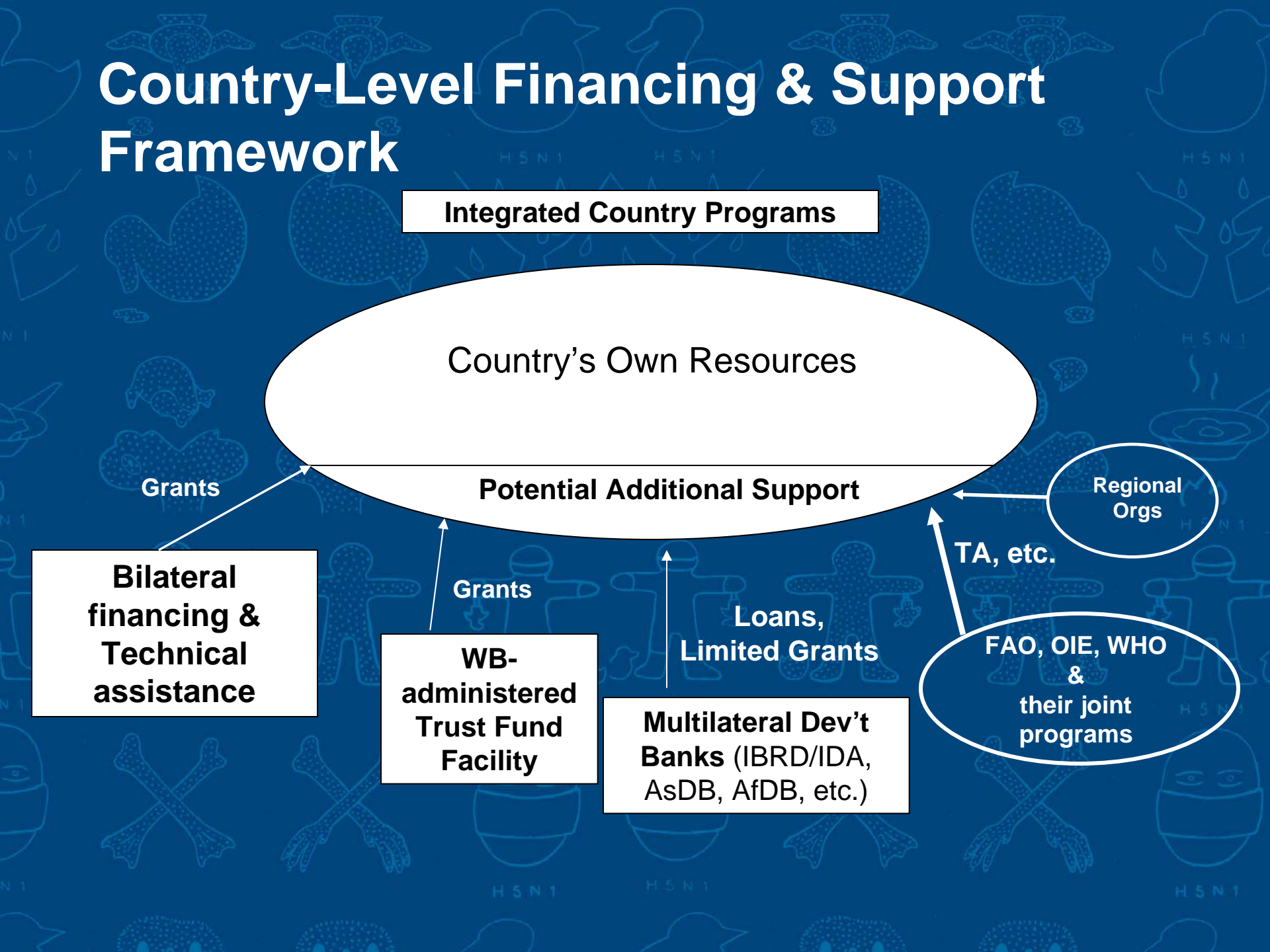
Loans,  
Limited Grants

**Multilateral Dev't  
Banks (IBRD/IDA,  
AsDB, AfDB, etc.)**

TA, etc.

**Regional  
Orgs**

**FAO, OIE, WHO  
&  
their joint  
programs**



# Financing Framework Implementation: Commitments and Disbursements

(As reported by donors for the UNSIC/WB Fourth Global Progress Report)

## Out of \$2.7 billion pledged

(in Beijing, Bamako, and New Delhi):

- **\$2.0 billion committed**
- **\$1.5 billion already disbursed**

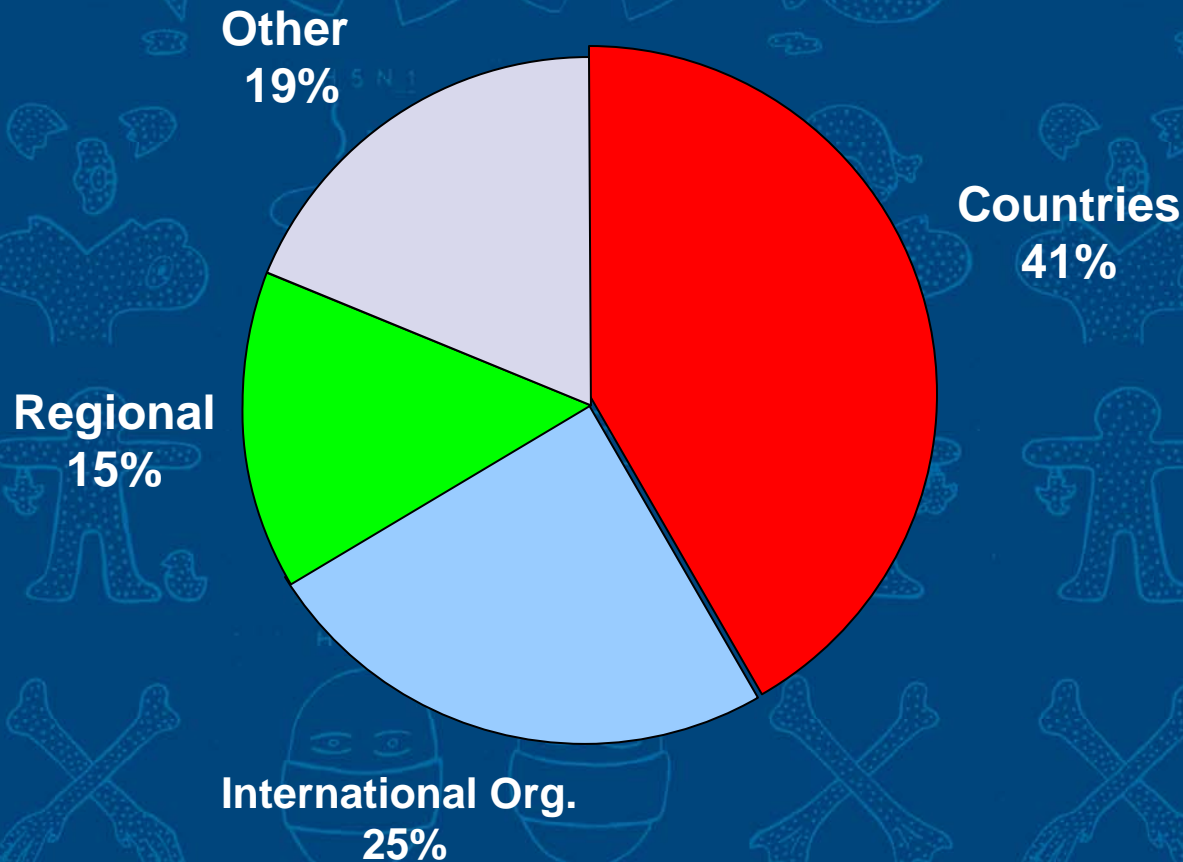
Impressive performance in first 3 years of operation of the flexible financing framework

A further \$350 million was pledged in Sharm El-Sheikh in October 2008, bringing total pledges to \$3 billion

# AHI Response: Top 15 Donors

| Donor                    | Commitments<br>\$ million | Disbursements<br>\$ million | % Disbursed |
|--------------------------|---------------------------|-----------------------------|-------------|
| 1 United States          | 629                       | 629                         | 100%        |
| 2 World Bank             | 313                       | 69                          | 22%         |
| 3 Japan                  | 297                       | 297                         | 100%        |
| 4 European Commission    | 241                       | 140                         | 58%         |
| 5 Australia              | 100                       | 67                          | 67%         |
| 6 Canada                 | 91                        | 40                          | 44%         |
| 7 Asian Development Bank | 83                        | 13                          | 16%         |
| 8 United Kingdom         | 61                        | 51                          | 83%         |
| 9 France                 | 50                        | 34                          | 69%         |
| 10 Germany               | 41                        | 30                          | 73%         |
| 11 Russia                | 32                        | 29                          | 92%         |
| 12 Sweden                | 29                        | 29                          | 100%        |
| 13 Netherlands           | 17                        | 6                           | 32%         |
| 14 Norway                | 14                        | 14                          | 100%        |
| 15 Finland               | 10                        | 10                          | 100%        |

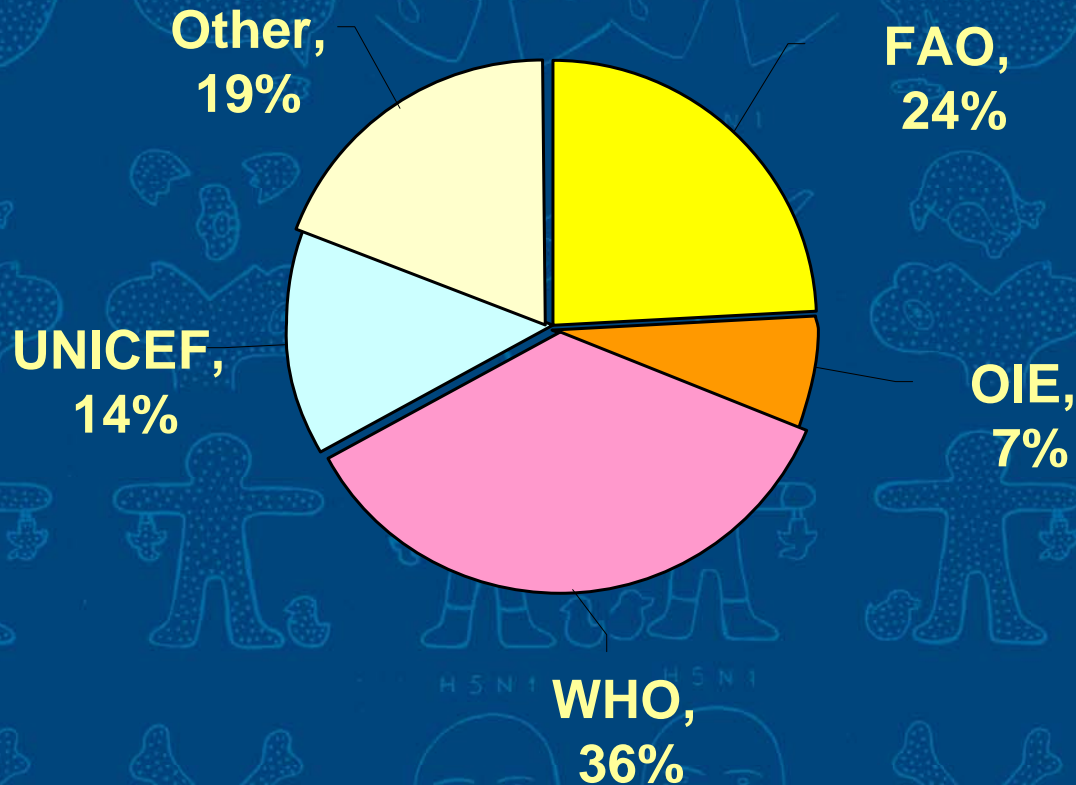
# Overview of AHI assistance: \$2.0 billion committed



# Funding for International Organizations: Top 10 Donors

| Donor                    | Commitments, \$m | Disbursements, \$m | % Disbursed |
|--------------------------|------------------|--------------------|-------------|
| 1 Japan                  | 117              | 117                | 100%        |
| 2 United States          | 102              | 102                | 100%        |
| 3 Canada                 | 79               | 37                 | 47%         |
| 4 France                 | 33               | 26                 | 79%         |
| 5 European Commission    | 30               | 14                 | 48%         |
| 6 Sweden                 | 29               | 29                 | 100%        |
| 7 United Kingdom         | 28               | 27                 | 95%         |
| 8 Asian Development Bank | 24               | 11                 | 45%         |
| 9 Australia              | 18               | 14                 | 77%         |
| 10 Norway                | 14               | 14                 | 100%        |

# Main Recipients of AHI Funding for International Organizations (\$510 m)

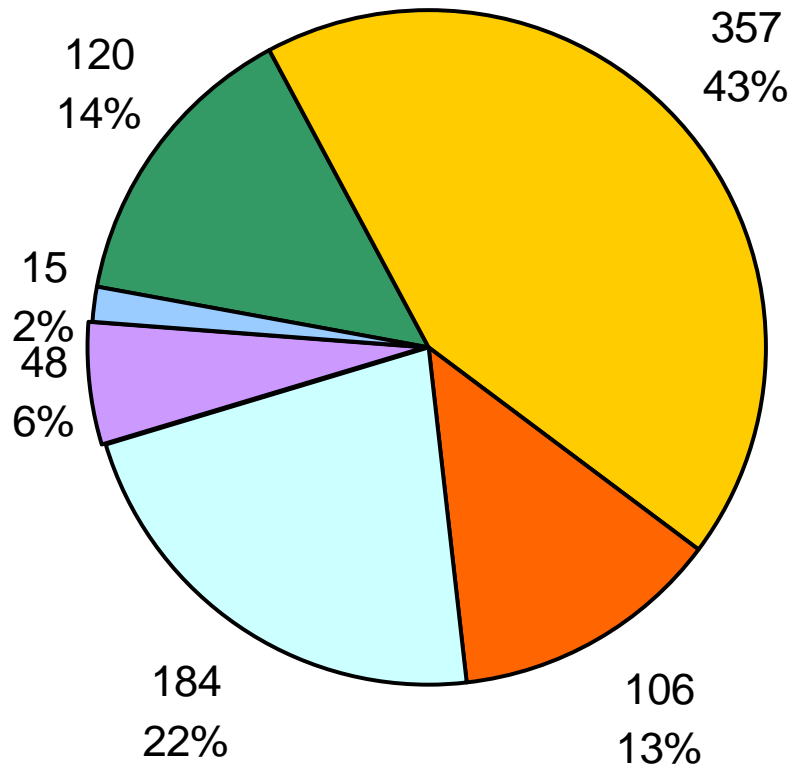


# Country Assistance: Top 10 Donors

| Donor                    | Commitments (\$m) | Disbursements (\$ m) | % Disbursed |
|--------------------------|-------------------|----------------------|-------------|
| 1 World Bank             | 311               | 68                   | 22%         |
| 2 United States          | 233               | 230                  | 99%         |
| 3 European Commission    | 119               | 81                   | 68%         |
| 4 Australia              | 51                | 35                   | 68%         |
| 5 Asian Development Bank | 41                | 2                    | 4%          |
| 6 Japan                  | 25                | 25                   | 100%        |
| 7 Netherlands            | 14                | 4                    | 26%         |
| 8 Germany                | 14                | 7                    | 51%         |
| 9 United Kingdom         | 13                | 13                   | 100%        |
| 10 Finland               | 8                 | 8                    | 100%        |

# Country assistance: regional distribution

**Countries in Asia and Eastern Europe  
Received Bulk of Commitments**  
(\$ million)



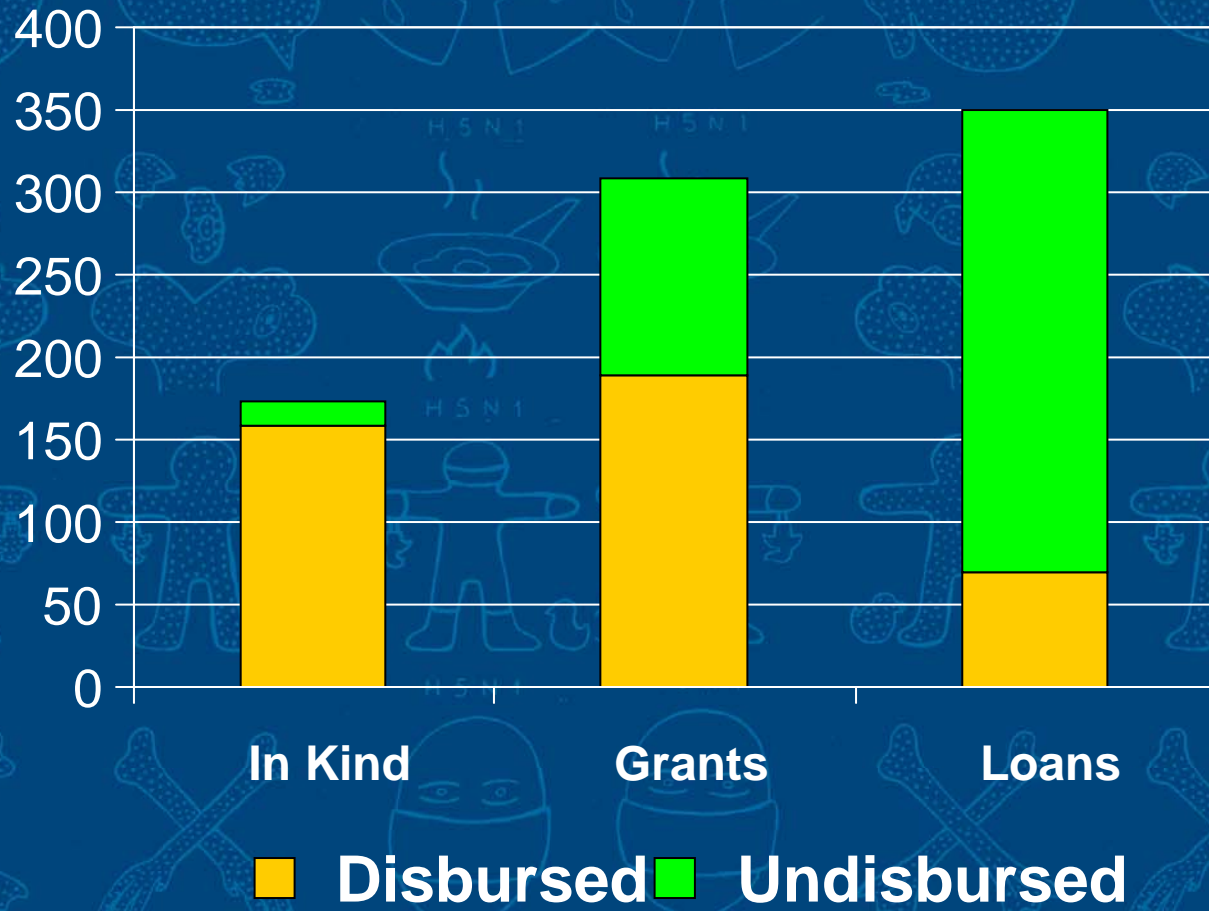
- Africa
- East Asia & Pacific
- South Asia
- Eastern Europe & Central Asia
- Middle East & North Africa
- Latin America & Caribbean

# Country assistance: main recipients

Commitments, \$m

|           |                   |            |
|-----------|-------------------|------------|
| <b>1</b>  | <b>Indonesia</b>  | <b>128</b> |
| <b>2</b>  | <b>Vietnam</b>    | <b>115</b> |
| <b>3</b>  | <b>Nigeria</b>    | <b>58</b>  |
| <b>4</b>  | <b>Turkey</b>     | <b>46</b>  |
| <b>5</b>  | <b>Romania</b>    | <b>41</b>  |
| <b>6</b>  | <b>India</b>      | <b>37</b>  |
| <b>7</b>  | <b>Cambodia</b>   | <b>35</b>  |
| <b>8</b>  | <b>Lao PDR</b>    | <b>28</b>  |
| <b>9</b>  | <b>Bangladesh</b> | <b>25</b>  |
| <b>10</b> | <b>Egypt</b>      | <b>20</b>  |

# Country assistance: \$832 m committed (\$417m disbursed and \$415m undisbursed)



# AVIAN & HUMAN INFLUENZA



## (AHI) FACILITY

- A multidonor financing facility providing grants to countries for control and prevention of avian flu (and other zoonoses) and pandemic preparedness and response
- Established in 2006, trust fund is administered by the World Bank
- AHIF received contributions of \$125 million, from nine donors led by the European Commission (EC)

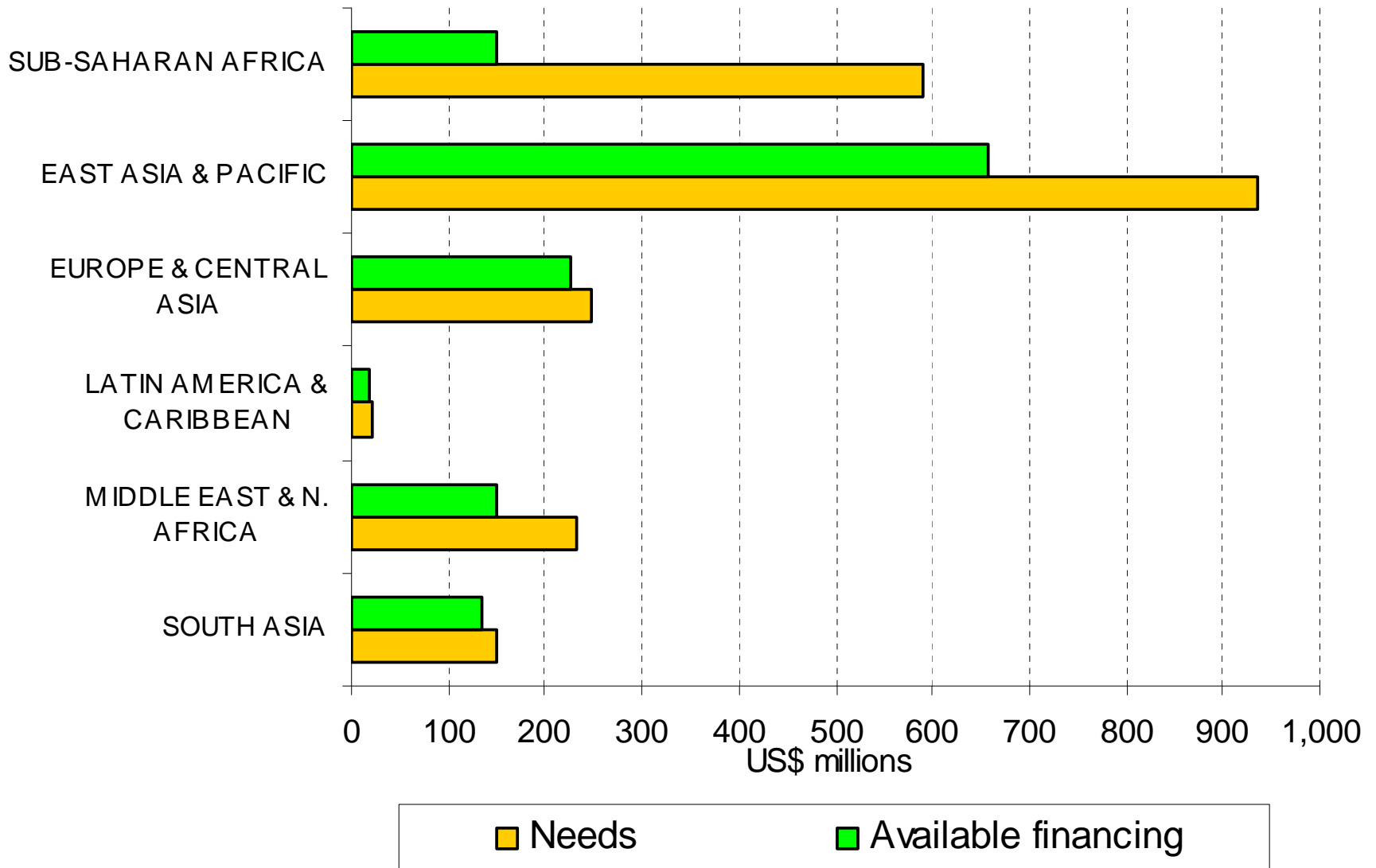
# AVIAN & HUMAN INFLUENZA



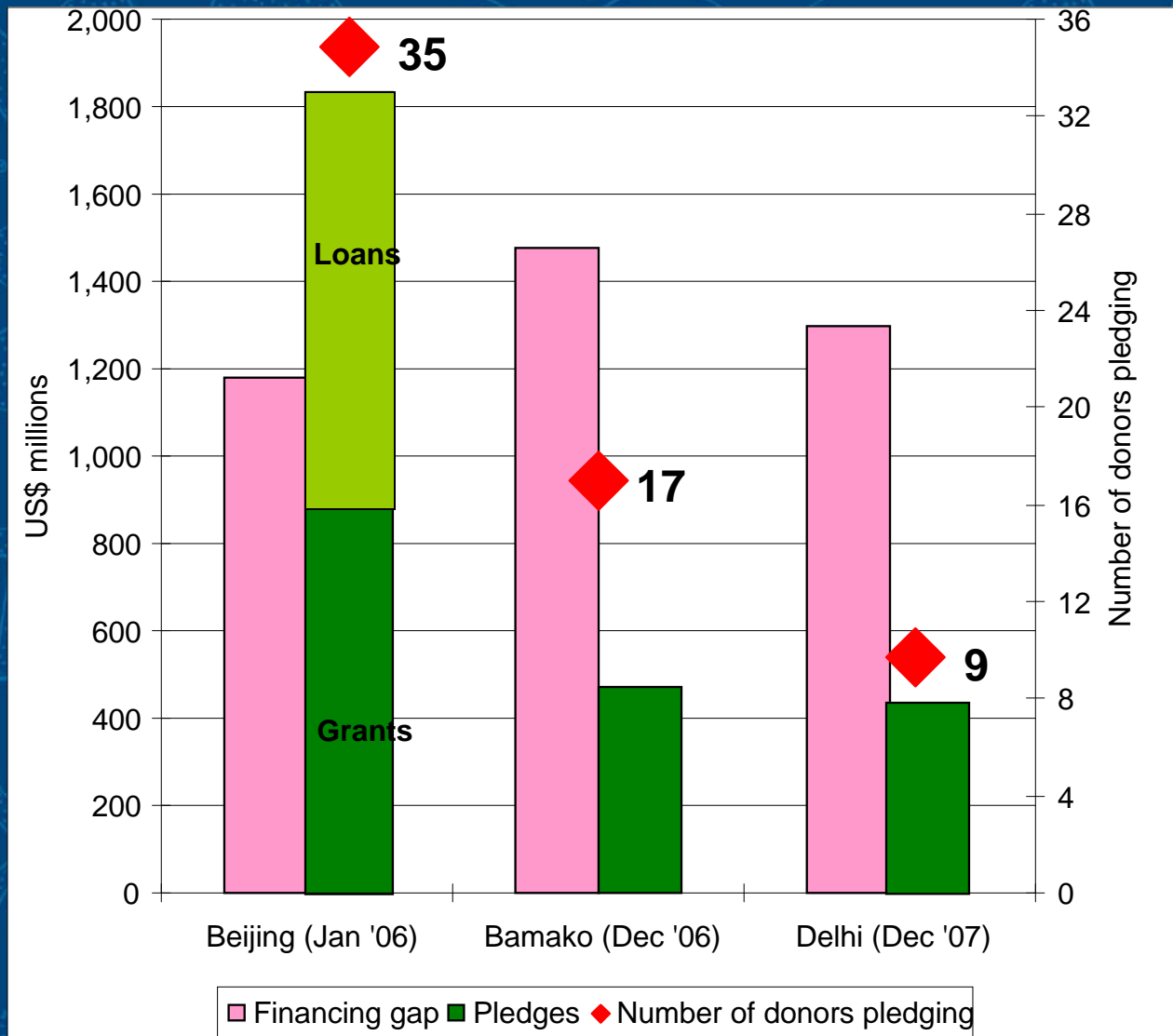
## (AHI) FACILITY

- **Countries in all Regions are eligible for grants, provided they have an AHI program (developed jointly with FAO, WHO, OIE & other partners)**
- **Programs address animal health, human health, communications, and pandemic preparedness and response**
- **In East and South Asia, AHIF has provided grants to projects in: Afghanistan, Bangladesh, Bhutan, Cambodia, China, Indonesia, Laos, Mongolia, Myanmar, Sri Lanka, and Vietnam**

# Largest unfinanced gaps are in Africa and East Asia and Pacific



# Decline in pledges relative to gaps:



# Conclusion

- **Financing gaps persist (especially in Africa) and additional funding is needed to sustain response to avian and human influenzas and pandemic preparedness**
- **Flexible financing framework has served the international community well**
- **Good cooperation of donor partners in timely reporting of commitments and disbursements**

Analysis of the financial framework and detailed tables on assistance for AHI programs is in *Responses to Avian Influenza and State of Pandemic Readiness, Fourth Global Progress Report*, prepared by the UN System Influenza Coordinator and the World Bank.

It is available at:

[www.worldbank.org/avianflu](http://www.worldbank.org/avianflu)

and

[www.un-influenza.org](http://www.un-influenza.org)